

2023 Annual Agency Profile - City of Petersburg (NTD ID 30009)

Mailing Address: 135 N UNION ST
PETERSBURG, VA

Website: <http://www.petersburgva.gov/299/Petersburg-Area-Transit>

Geographic Coverage

Primary Urbanized/Rural Area Richmond, VA
Service Area Population 72,650
Service Area Sq. Miles 7
Other Areas Served:

Assets

Revenue Vehicles 28
Service Vehicles 12
Facilities 2

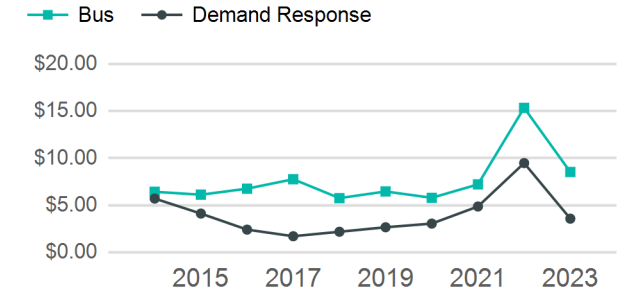
Service Consumed

Annual Unlinked Trips (UPT) 476,943

Service Supplied

Annual Vehicle Revenue Miles (VRM) 553,318
Annual Vehicle Revenue Hours (VRH) 44,944
Vehicles Operated in Maximum Service (VOMS) 17

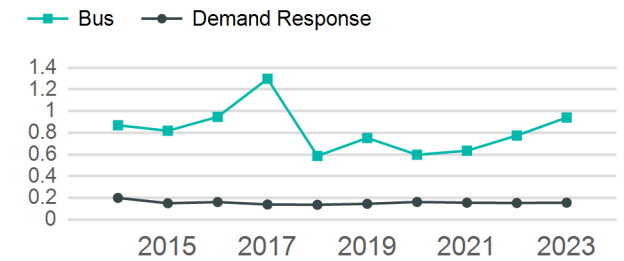
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	468,307	13	0	497,937	39,064
Demand Response	8,636	4	0	55,381	5,880
Total	476,943	17	0	553,318	44,944

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$8.53	\$108.71	0.9	12.0	\$9.07
Demand Response	\$3.59	\$33.77	0.2	1.5	\$22.99
Total	\$8.03	\$98.90	0.9	10.6	\$9.32

2023 Annual Agency Profile - City of Petersburg (NTD ID 30009)

2023 Funding Breakdown

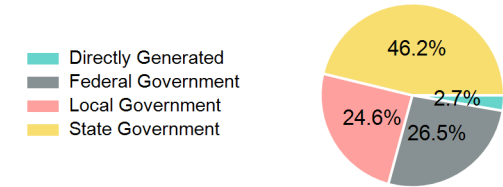
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$4,246,598	\$0
Demand Response	\$198,558	\$0
Total	\$4,445,156	\$0

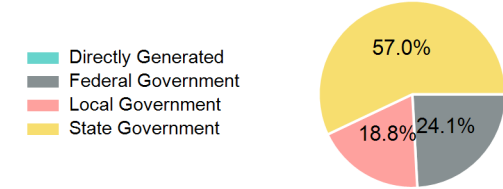
Sources of Operating Funds Expended

Directly Generated	\$120,662
Federal Government	\$1,178,271
Local Government	\$1,092,075
State Government	\$2,054,148
Total Operating Funds Expended	\$4,445,156

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$42,564
Local Government	\$33,163
State Government	\$100,559
Total Capital Funds Expended	\$176,286

2023 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 3R06

Metrics

Mode	Average Fleet Age in Years
Bus	4.3
Demand Response	5.9