

2023 Annual Agency Profile - Lehigh and Northampton Transportation Authority (NTD ID 30010)

Mailing Address: 1060 LEHIGH ST
ALLENTOWN, PA

Website: <http://www.lantabus.com/>

Geographic Coverage

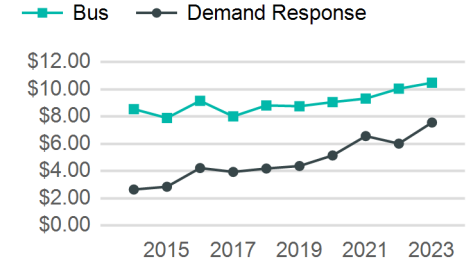
Allentown--Bethlehem, PA--

Primary Urbanized Area	NJ
Square Miles	262
Population	621,703
Other Areas Served:	
Service Area Population	533,100
Service Area Sq. Miles	324

Service Consumed

Annual Passenger Miles Traveled (PMT)	19,797,124
Annual Unlinked Trips (UPT)	3,897,096
Average Weekday UPT	12,684
Average Saturday UPT	7,535
Average Sunday UPT	3,930

Operating Expenses per Vehicle Revenue Mile



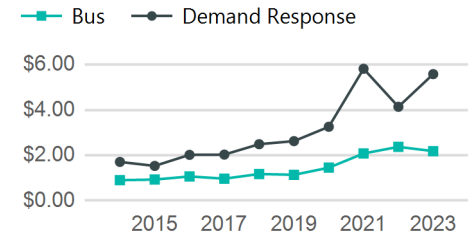
Assets

Revenue Vehicles	176
Service Vehicles	19
Facilities	5
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	5,423,444
Annual Vehicle/Passenger Car Revenue Hours (VRH)	368,371
Vehicles Operated in Maximum Service (VOMS)	139
Vehicles Available for Maximum Service (VAMS)	173

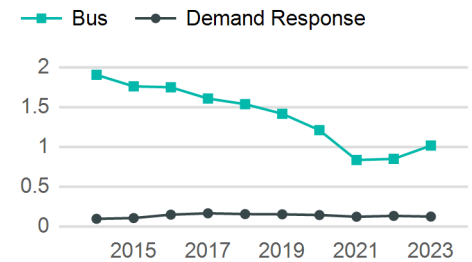
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	VOMS		Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
	Directly Operated	Purchased Transportation					
Bus	71	2	17,344,617	3,671,448	3,611,630	262,075	0.00
Demand Response	0	66	2,452,507	225,648	1,811,814	106,296	0.00
Total	71	68	19,797,124	3,897,096	5,423,444	368,371	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$10.48	\$144.37	1.0	14.0	\$2.18	\$10.31
Demand Response	\$7.56	\$128.82	0.1	2.1	\$5.58	\$60.68
Total	\$9.50	\$139.89	0.7	10.6	\$2.60	\$13.22

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2023 Funding Breakdown

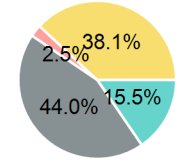
Summary of Operating Expenses (OE)

Labor	\$30,115,128	58.4%
Materials and Supplies	\$5,825,640	11.3%
Purchased Transportation	\$10,432,130	20.2%
Other Operating Expenses	\$5,156,803	10.0%
Total Operating Expenses	\$51,529,701	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$8,762,031</i>	

Sources of Operating Funds Expended

Directly Generated	\$7,978,360
Federal Government	\$22,716,487
Local Government	\$1,268,918
State Government	\$19,657,106
Total Operating Funds Expended	\$51,620,871

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,308,264
Local Government	\$6,142
State Government	\$1,553,192
Total Capital Funds Expended	\$2,867,598

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$37,836,627	\$1,496,925
Demand Response	\$13,693,074	\$5,773,079
Total	\$51,529,701	\$7,270,004

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$8,022	\$772,112	\$540,225	\$176,749
\$1,370,490	\$0	\$0	\$0
\$1,378,512	\$772,112	\$540,225	\$176,749

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

3R04

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	73	87	19.2%	5.7
Demand Response	66	86	30.3%	4.3