

2023 Annual Agency Profile - Luzerne County Transportation Authority (NTD ID 30015)

Mailing Address: 300 S PENNSYLVANIA AVE
WILKES BARRE, PA

Website: <http://www.lctabus.com/>

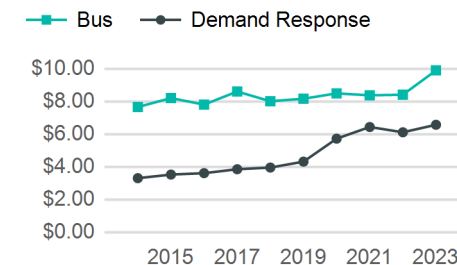
Geographic Coverage

Primary Urbanized Area	Scranton, PA
Square Miles	162
Population	366,713
Other Areas Served:	
Service Area Population	230,577
Service Area Sq. Miles	121

Service Consumed

Annual Passenger Miles Traveled (PMT)	4,208,055
Annual Unlinked Trips (UPT)	864,744
Average Weekday UPT	3,090
Average Saturday UPT	1,492
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



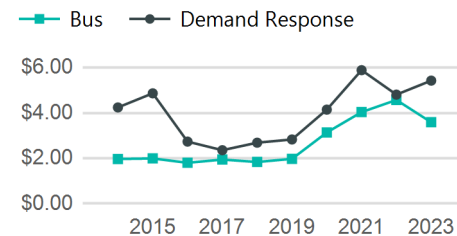
Assets

Revenue Vehicles	89
Service Vehicles	7
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,928,117
Annual Vehicle/Passenger Car Revenue Hours (VRH)	128,177
Vehicles Operated in Maximum Service (VOMS)	67
Vehicles Available for Maximum Service (VAMS)	85

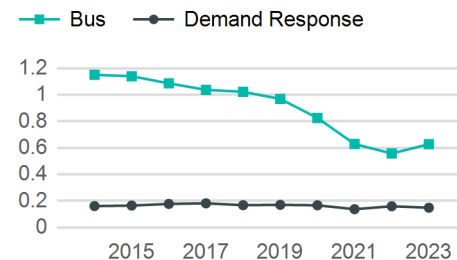
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	32	0	3,331,592	757,180	1,206,097	88,038	0.00
Demand Response	35	0	876,463	107,564	722,020	40,139	0.00
Total	67	0	4,208,055	864,744	1,928,117	128,177	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$9.91	\$135.80	0.6	8.6	\$3.59	\$15.79
Demand Response	\$6.59	\$118.53	0.1	2.7	\$5.43	\$44.23
Total	\$8.67	\$130.39	0.4	6.7	\$3.97	\$19.33

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

Labor	\$13,899,197	83.2%
Materials and Supplies	\$1,709,512	10.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,104,754	6.6%
Total Operating Expenses	\$16,713,463	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$3,279,264</i>	

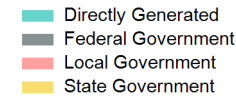
Sources of Operating Funds Expended

Directly Generated	\$1,332,573
Federal Government	\$4,046,995
Local Government	\$752,929
State Government	\$10,805,421
Total Operating Funds Expended	\$16,937,918

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$16,688,669
Local Government	\$16,283
State Government	\$35,002,424
Total Capital Funds Expended	\$51,707,376

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$11,955,988	\$789,660
Demand Response	\$4,757,475	\$404,084
Total	\$16,713,463	\$1,193,744

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$3,819,338	\$176,858	\$46,252,206	\$140,995
\$1,274,549	\$37,215	\$6,215	\$0
\$5,093,887	\$214,073	\$46,258,421	\$140,995

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

3R04

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	32	40	25.0%	4.6
Demand Response	35	45	28.6%	2.8