

2023 Annual Agency Profile - Pittsburgh Regional Transit (NTD ID 30022)

Mailing Address: 345 6TH AVE FL 3
Pittsburgh, PA

Website: <https://www.rideprt.org/>

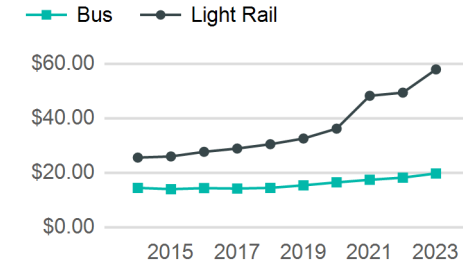
Geographic Coverage

Primary Urbanized Area	Pittsburgh, PA
Square Miles	907
Population	1,745,039
Other Areas Served:	
Service Area Population	1,238,090
Service Area Sq. Miles	775

Service Consumed

Annual Passenger Miles Traveled (PMT)	155,119,545
Annual Unlinked Trips (UPT)	37,908,532
Average Weekday UPT	122,139
Average Saturday UPT	74,685
Average Sunday UPT	51,370

Operating Expenses per Vehicle Revenue Mile



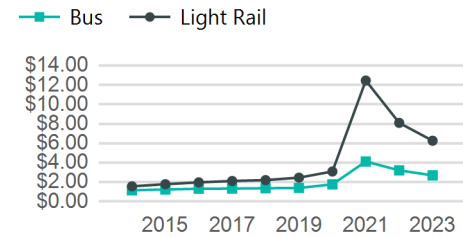
Assets

Revenue Vehicles	1,072
Service Vehicles	336
Facilities	129
Lane Miles	56.5
Track Miles	114.2

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	26,447,131
Annual Vehicle/Passenger Car Revenue Hours (VRH)	2,025,498
Vehicles Operated in Maximum Service (VOMS)	780
Vehicles Available for Maximum Service (VAMS)	1,072

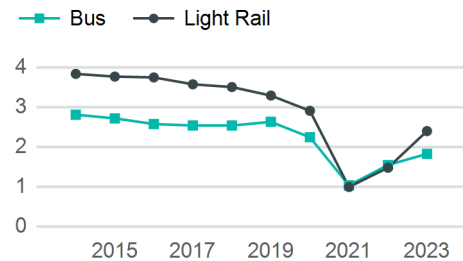
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	524	0	135,291,257	33,572,996	18,389,819	1,414,516	43.10
Demand Response	0	207	7,281,943	926,751	6,695,981	501,913	0.00
Inclined Plane	2	0	19,278	164,971	8,237	3,526	0.20
Light Rail	47	0	12,527,067	3,243,814	1,353,094	105,543	49.60
Total	573	207	155,119,545	37,908,532	26,447,131	2,025,498	92.90

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$19.85	\$258.02	1.8	23.7	\$2.70	\$10.87
Demand Response	\$5.70	\$76.08	0.1	1.8	\$5.24	\$41.20
Inclined Plane	\$166.68	\$389.38	20.0	46.8	\$71.22	\$8.32
Light Rail	\$58.01	\$743.72	2.4	30.7	\$6.27	\$24.20
Total	\$18.26	\$238.47	1.4	18.7	\$3.11	\$12.74

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2023 Funding Breakdown

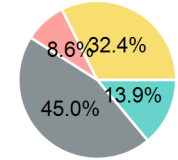
Summary of Operating Expenses (OE)

Labor	\$358,231,724	74.2%
Materials and Supplies	\$50,396,650	10.4%
Purchased Transportation	\$38,143,052	7.9%
Other Operating Expenses	\$36,258,264	7.5%
Total Operating Expenses	\$483,029,690	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$79,895,503</i>	

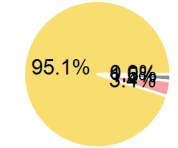
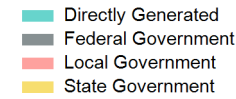
Sources of Operating Funds Expended

Directly Generated	\$68,566,393
Federal Government	\$221,434,759
Local Government	\$42,240,600
State Government	\$159,354,775
Total Operating Funds Expended	\$491,596,527

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$3,746
Federal Government	\$1,418,948
Local Government	\$3,224,897
State Government	\$90,786,632
Total Capital Funds Expended	\$95,434,223

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Uses of Capital			
			Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$364,977,939	\$49,007,578	\$10,926	\$19,990,647	\$24,482,493	\$488,196
Demand Response	\$38,184,488	\$9,459,087	\$0	\$0	\$0	\$0
Inclined Plane	\$1,372,961	\$189,701	\$0	\$0	\$8,011,752	\$0
Light Rail	\$78,494,302	\$2,997,510	\$377,595	\$25,542,179	\$16,495,819	\$34,616
Total	\$483,029,690	\$61,653,876	\$388,521	\$45,532,826	\$48,990,064	\$522,812

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier I (Rail)

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	524	731	39.5%	7.2
Demand Response	207	258	24.6%	6.4
Inclined Plane	2	2	0.0%	153.0
Light Rail	47	81	72.3%	31.4