

2023 Annual Agency Profile - Washington Metropolitan Area Transit Authority (NTD ID 30030)

Mailing Address: 300 7TH ST SW
Washington, DC

Website: <http://www.WMATA.com/>

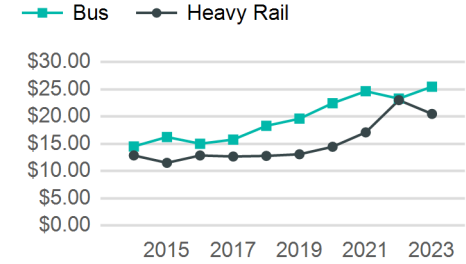
Geographic Coverage

Primary Urbanized Area	Washington--Arlington, DC--VA--MD
Square Miles	1,295
Population	5,174,759
Other Areas Served:	Waldorf, MD, Baltimore, MD
Service Area Population	4,645,915
Service Area Sq. Miles	1,108

Service Consumed

Annual Passenger Miles Traveled (PMT)	912,604,948
Annual Unlinked Trips (UPT)	231,023,784
Average Weekday UPT	731,593
Average Saturday UPT	476,775
Average Sunday UPT	363,293

Operating Expenses per Vehicle Revenue Mile



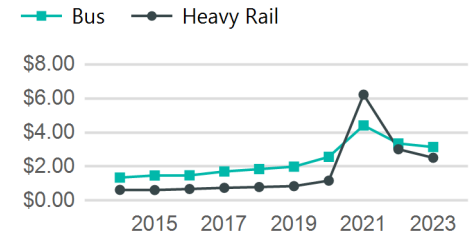
Assets

Revenue Vehicles	3,473
Service Vehicles	1584
Facilities	318
Lane Miles	26
Track Miles	371.86

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	129,413,131
Annual Vehicle/Passenger Car Revenue Hours (VRH)	8,664,787
Vehicles Operated in Maximum Service (VOMS)	2,727
Vehicles Available for Maximum Service (VAMS)	3,422

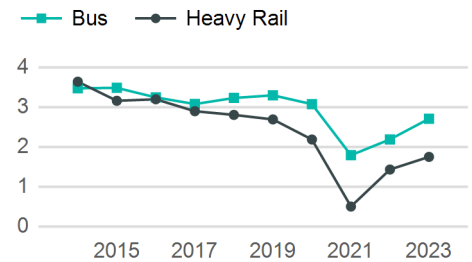
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	VOMS		Annual		Annual		Fixed Guideway Directional Route Miles
	Directly Operated	Purchased Transportation	Passenger Miles Traveled	Unlinked Passenger Trips	Vehicle Revenue Miles	Vehicle Revenue Hours	
Bus	1,148	0	307,224,136	102,855,922	37,991,955	3,774,118	3.40
Demand Response	0	675	16,059,711	1,394,146	18,952,524	1,704,836	0.00
Heavy Rail	904	0	589,321,101	126,773,716	72,468,652	3,185,833	247.00
Total	2,052	675	912,604,948	231,023,784	129,413,131	8,664,787	250.40

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$25.47	\$256.39	2.7	27.3	\$3.15	\$9.41
Demand Response	\$9.42	\$104.73	0.1	0.8	\$11.12	\$128.06
Heavy Rail	\$20.48	\$465.76	1.7	39.8	\$2.52	\$11.70
Total	\$20.32	\$303.53	1.8	26.7	\$2.88	\$11.38

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2023 Funding Breakdown

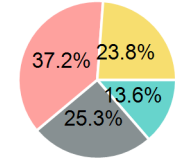
Summary of Operating Expenses (OE)

Labor	\$1,839,259,311	69.9%
Materials and Supplies	\$132,755,915	5.0%
Purchased Transportation	\$158,711,621	6.0%
Other Operating Expenses	\$499,286,705	19.0%
Total Operating Expenses	\$2,630,013,552	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$1,159,372,232</i>	

Sources of Operating Funds Expended

Directly Generated	\$370,157,222
Federal Government	\$688,577,388
Local Government	\$1,012,847,760
State Government	\$647,558,408
Total Operating Funds Expended	\$2,719,140,778

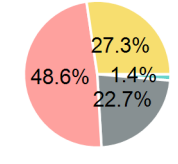
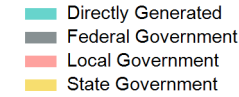
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$31,478,176
Federal Government	\$510,816,694
Local Government	\$1,093,923,552
State Government	\$615,966,161
Total Capital Funds Expended	\$2,252,184,583

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$967,654,253	\$55,635,201
Demand Response	\$178,539,429	\$4,557,908
Heavy Rail	\$1,483,819,870	\$231,416,666
Total	\$2,630,013,552	\$291,609,775

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$94,809,778	\$999,964	\$208,628,580	\$0
\$4,793,922	\$0	\$0	\$0
\$135,019,776	\$1,070,201,882	\$740,255,809	\$9,856,915
\$234,623,476	\$1,071,201,846	\$948,884,389	\$9,856,915

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier I (Rail)

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	1,148	1,556	35.5%	7.9
Demand Response	675	718	6.4%	4.3
Heavy Rail	904	1,148	27.0%	17.2