

2023 Annual Agency Profile - City of Annapolis (NTD ID 30040)

Mailing Address: 160 DUKE OF GLOUCESTER ST
ANNAPOLIS, MD

Website: <https://www.annapolis.gov/159/Transportation>

Geographic Coverage

Primary Urbanized/Rural Area Baltimore, MD
Service Area Population 97,649
Service Area Sq. Miles 20
Other Areas Served:

Assets

Revenue Vehicles 15
Service Vehicles 7
Facilities 4

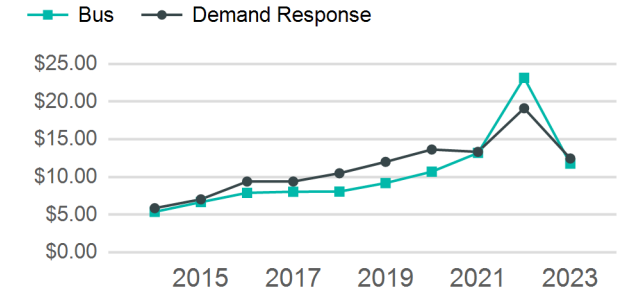
Service Consumed

Annual Unlinked Trips (UPT) 306,465

Service Supplied

Annual Vehicle Revenue Miles (VRM) 460,296
Annual Vehicle Revenue Hours (VRH) 47,142
Vehicles Operated in Maximum Service (VOMS) 12

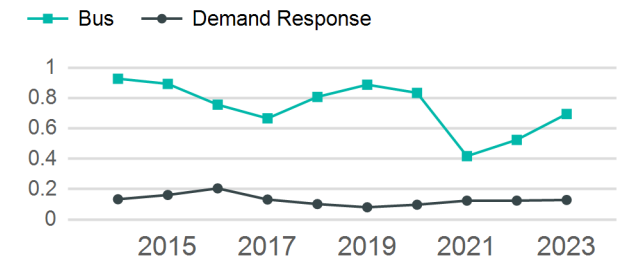
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	303,385	11	0	436,453	42,501
Demand Response	3,080	1	0	23,843	4,641
Total	306,465	12	0	460,296	47,142

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$11.77	\$120.82	0.7	7.1	\$16.93
Demand Response	\$12.46	\$64.00	0.1	0.7	\$96.44
Total	\$11.80	\$115.23	0.7	6.5	\$17.73

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2023 Funding Breakdown

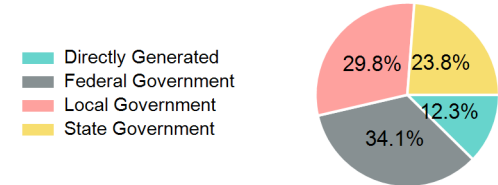
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$5,135,117	\$0
Demand Response	\$297,033	\$0
Total	\$5,432,150	\$0

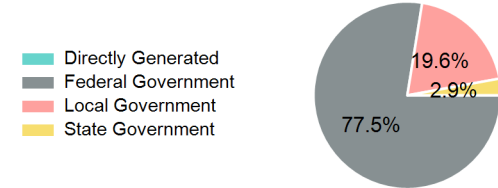
Sources of Operating Funds Expended

Directly Generated	\$669,439
Federal Government	\$1,850,605
Local Government	\$1,620,951
State Government	\$1,291,155
Total Operating Funds Expended	\$5,432,150

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$422,796
Local Government	\$106,833
State Government	\$15,585
Total Capital Funds Expended	\$545,214

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	3R03
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Metrics

Mode	Average Fleet Age in Years
Bus	7.2
Demand Response	5.0