

# 2023 Annual Agency Profile - Washington County (NTD ID 30042)

**Mailing Address:** 100 W WASHINGTON ST  
HAGERSTOWN, MD

**Website:** <http://www.washco-md.net/transit/>

## Geographic Coverage

**Primary Urbanized/Rural Area** Hagerstown, MD--WV--PA--VA  
**Service Area Population** 48,220  
**Service Area Sq. Miles** 70  
**Other Areas Served:**

## Assets

**Revenue Vehicles** 19  
**Service Vehicles** 3  
**Facilities** 2

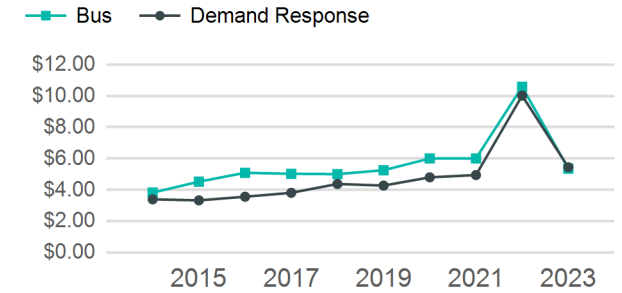
## Service Consumed

**Annual Unlinked Trips (UPT)** 348,048

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 478,694  
**Annual Vehicle Revenue Hours (VRH)** 32,390  
**Vehicles Operated in Maximum Service (VOMS)** 12

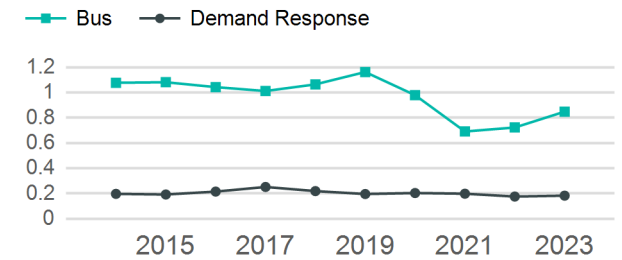
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	332,051	8	0	391,289	26,714
Demand Response	15,997	4	0	87,405	5,676
<b>Total</b>	<b>348,048</b>	<b>12</b>	<b>0</b>	<b>478,694</b>	<b>32,390</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$5.36	\$78.49	0.8	12.4	\$6.31
Demand Response	\$5.45	\$83.86	0.2	2.8	\$29.75
<b>Total</b>	<b>\$5.37</b>	<b>\$79.43</b>	<b>0.7</b>	<b>10.7</b>	<b>\$7.39</b>

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## 2023 Funding Breakdown

### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$2,096,895	\$0
Demand Response	\$475,982	\$0
<b>Total</b>	<b>\$2,572,877</b>	<b>\$0</b>

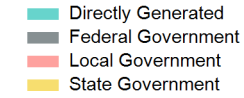
### Sources of Operating Funds Expended

Directly Generated	\$221,041
Federal Government	\$1,418,295
Local Government	\$681,684
State Government	\$251,857
<b>Total Operating Funds Expended</b>	<b>\$2,572,877</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$2,449,409
Local Government	\$123,055
State Government	\$70,845
<b>Total Capital Funds Expended</b>	<b>\$2,643,309</b>

## 2023 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	3R03
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### Metrics

Mode	Average Fleet Age in Years
Bus	3.0
Demand Response	3.8