

2023 Annual Agency Profile - Westmoreland County Transit Authority (NTD ID 30044)

Mailing Address: 41 BELL WAY
GREENSBURG, PA

Website: <http://www.westmorelandtransit.com/>

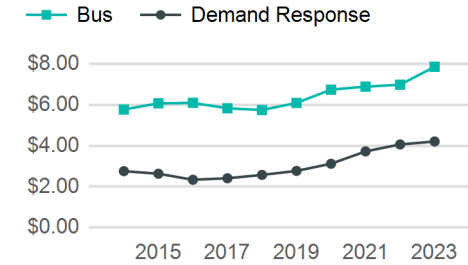
Geographic Coverage

Primary Urbanized Area	Pittsburgh, PA
Square Miles	907
Population	1,745,039
Other Areas Served:	Pennsylvania Non-UZA
Service Area Population	364,663
Service Area Sq. Miles	1,028

Service Consumed

Annual Passenger Miles Traveled (PMT)	4,294,890
Annual Unlinked Trips (UPT)	350,383
Average Weekday UPT	1,270
Average Saturday UPT	484
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



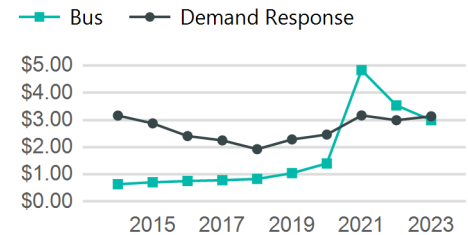
Assets

Revenue Vehicles	122
Service Vehicles	7
Facilities	2
Lane Miles	13.6
Track Miles	13.6

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	2,298,450
Annual Vehicle/Passenger Car Revenue Hours (VRH)	110,884
Vehicles Operated in Maximum Service (VOMS)	73
Vehicles Available for Maximum Service (VAMS)	99

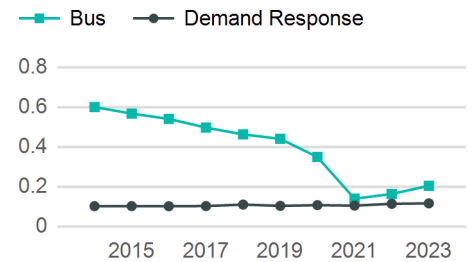
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	31	0	2,475,558	192,858	943,120	43,325	0.00
Demand Response	42	0	1,819,332	157,525	1,355,330	67,559	0.00
Total	73	0	4,294,890	350,383	2,298,450	110,884	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$7.86	\$171.18	0.2	4.5	\$3.00	\$38.46
Demand Response	\$4.21	\$84.46	0.1	2.3	\$3.14	\$36.22
Total	\$5.71	\$118.34	0.2	3.2	\$3.06	\$37.45

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2023 Funding Breakdown

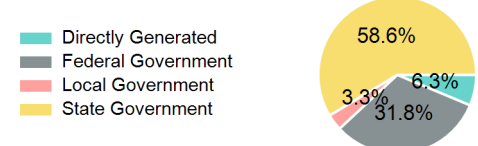
Summary of Operating Expenses (OE)

Labor	\$9,015,426	68.7%
Materials and Supplies	\$2,138,861	16.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,968,047	15.0%
Total Operating Expenses	\$13,122,334	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$2,690,989</i>	

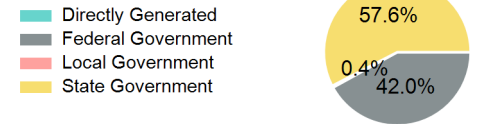
Sources of Operating Funds Expended

Directly Generated	\$836,673
Federal Government	\$4,222,222
Local Government	\$442,915
State Government	\$7,784,269
Total Operating Funds Expended	\$13,286,079

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$3,187,490
Local Government	\$31,030
State Government	\$4,370,005
Total Capital Funds Expended	\$7,588,525

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$7,416,427	\$379,464	\$1,586,203	\$249,232	\$3,735,135	\$73,092
Demand Response	\$5,705,907	\$298,345	\$1,858,679	\$42,961	\$43,223	\$0
Total	\$13,122,334	\$677,809	\$3,444,882	\$292,193	\$3,778,358	\$73,092

Uses of Capital

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

3R04

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	31	41	32.3%	7.4
Demand Response	42	58	38.1%	4.1