

2023 Annual Agency Profile - JAUNT, Inc. (NTD ID 30045)

Mailing Address: 104 KEYSTONE PL
CHARLOTTESVILLE, VA

Website: <http://www.ridejaunt.org/>

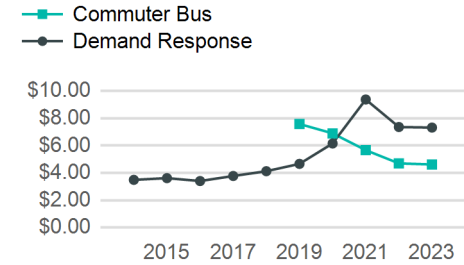
Geographic Coverage

Primary Urbanized Area	Charlottesville, VA
Square Miles	37
Population	104,191
Other Areas Served:	Virginia Non-UZA
Service Area Population	275,944
Service Area Sq. Miles	2,719

Service Consumed

Annual Passenger Miles Traveled (PMT)	2,433,504
Annual Unlinked Trips (UPT)	240,235
Average Weekday UPT	857
Average Saturday UPT	184
Average Sunday UPT	108

Operating Expenses per Vehicle Revenue Mile



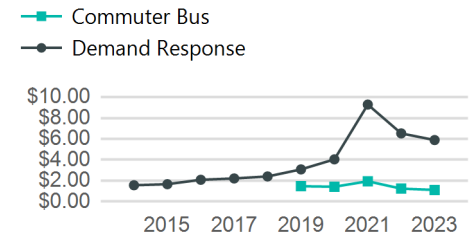
Assets

Revenue Vehicles	92
Service Vehicles	11
Facilities	1
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,451,126
Annual Vehicle/Passenger Car Revenue Hours (VRH)	91,701
Vehicles Operated in Maximum Service (VOMS)	77
Vehicles Available for Maximum Service (VAMS)	99

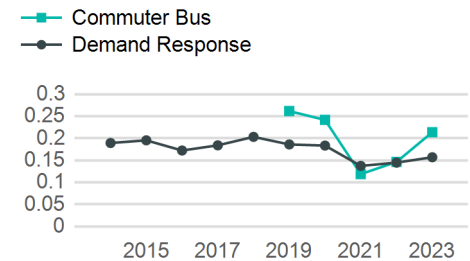
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Commuter Bus	9	0	900,174	46,242	216,230	9,104	0.00
Demand Response	68	0	1,533,330	193,993	1,234,896	82,597	0.00
Total	77	0	2,433,504	240,235	1,451,126	91,701	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Bus	\$4.62	\$109.63	0.2	5.1	\$1.11	\$21.58
Demand Response	\$7.32	\$109.38	0.2	2.3	\$5.89	\$46.57
Total	\$6.91	\$109.41	0.2	2.6	\$4.12	\$41.76

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2023 Funding Breakdown

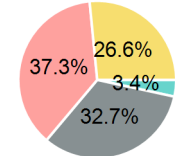
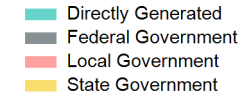
Summary of Operating Expenses (OE)

Labor	\$7,542,873	75.2%
Materials and Supplies	\$957,298	9.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,532,747	15.3%
Total Operating Expenses	\$10,032,918	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$1,141,955</i>	

Sources of Operating Funds Expended

Directly Generated	\$332,766
Federal Government	\$3,200,474
Local Government	\$3,644,185
State Government	\$2,595,610
Total Operating Funds Expended	\$9,773,035

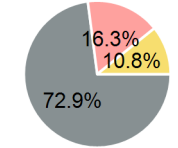
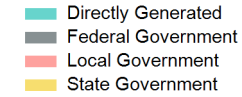
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$233,060
Local Government	\$52,164
State Government	\$34,357
Total Capital Funds Expended	\$319,581

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Commuter Bus	\$998,108	\$0
Demand Response	\$9,034,810	\$230,377
Total	\$10,032,918	\$230,377

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$123,168	\$0	\$0
\$27,296	\$55,250	\$6,676	\$107,191
\$27,296	\$178,418	\$6,676	\$107,191

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

3R06

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Commuter Bus	9	12	33.3%	5.2
Demand Response	68	87	27.9%	5.8