

2023 Annual Agency Profile - Montgomery County, Maryland (NTD ID 30051)

Mailing Address: 101 MONROE ST FL 15
ROCKVILLE, MD

<https://www.montgomerycountymd.gov/dot-transit/>

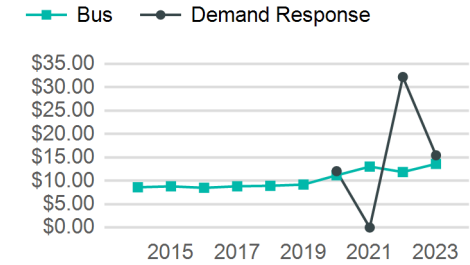
Geographic Coverage

Primary Urbanized Area	Washington--Arlington, DC--VA--MD
Square Miles	1,295
Population	5,174,759
Other Areas Served:	Maryland Non-UZA
Service Area Population	1,062,061
Service Area Sq. Miles	495

Service Consumed

Annual Passenger Miles Traveled (PMT)	58,141,297
Annual Unlinked Trips (UPT)	14,372,995
Average Weekday UPT	45,941
Average Saturday UPT	25,780
Average Sunday UPT	20,431

Operating Expenses per Vehicle Revenue Mile



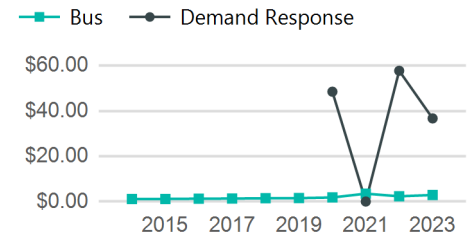
Assets

Revenue Vehicles	390
Service Vehicles	45
Facilities	11
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	12,399,309
Annual Vehicle/Passenger Car Revenue Hours (VRH)	974,883
Vehicles Operated in Maximum Service (VOMS)	288
Vehicles Available for Maximum Service (VAMS)	349

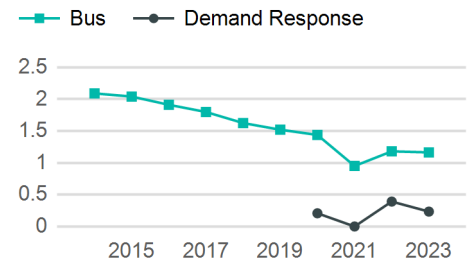
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	284	0	58,117,577	14,359,817	12,342,974	969,828	0.00
Demand Response	4	0	23,720	13,178	56,335	5,055	0.00
Total	288	0	58,141,297	14,372,995	12,399,309	974,883	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$13.62	\$173.36	1.2	14.8	\$2.89	\$11.71
Demand Response	\$15.46	\$172.28	0.2	2.6	\$36.71	\$66.09
Total	\$13.63	\$173.36	1.2	14.7	\$2.91	\$11.76

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

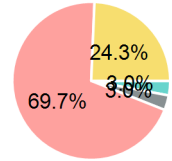
Labor	\$121,024,070	71.6%
Materials and Supplies	\$29,681,321	17.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$18,296,104	10.8%
Total Operating Expenses	\$169,001,495	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$24,877,257</i>	

Sources of Operating Funds Expended

Directly Generated	\$5,276,327
Federal Government	\$5,399,589
Local Government	\$124,105,467
State Government	\$43,355,587
Total Operating Funds Expended	\$178,136,970

Operating Funding Sources

Directly Generated	3.0%
Federal Government	3.0%
Local Government	69.7%
State Government	24.3%

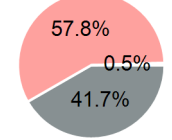


Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$4,365,000
Local Government	\$6,053,492
State Government	\$50,114
Total Capital Funds Expended	\$10,468,606

Capital Funding Sources

Directly Generated	0.5%
Federal Government	41.7%
Local Government	57.8%
State Government	0.0%



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$168,130,620	\$3,563,574	\$9,890,502	\$0	\$270,921	\$307,183
Demand Response	\$870,875	\$42,840	\$0	\$0	\$0	\$0
Total	\$169,001,495	\$3,606,414	\$9,890,502	\$0	\$270,921	\$307,183

Uses of Capital

2023 Asset Management

Transit Asset Management (TAM) Tier Tier I (Fixed Route VOMS)

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	284	342	20.4%	7.3
Demand Response	4	7	75.0%	4.0