

2023 Annual Agency Profile - Centre Area Transportation Authority (NTD ID 30054)

Mailing Address: 2081 W WHITEHALL RD
STATE COLLEGE, PA

Website: <http://www.catabus.com/>

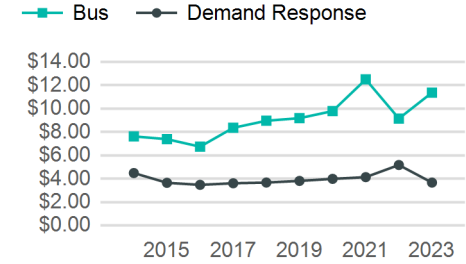
Geographic Coverage

Primary Urbanized Area	State College, PA
Square Miles	26
Population	83,674
Other Areas Served:	
	Pennsylvania Non-UZA, Pennsylvania Non-UZA
Service Area Population	104,135
Service Area Sq. Miles	92

Service Consumed

Annual Passenger Miles Traveled (PMT)	11,988,843
Annual Unlinked Trips (UPT)	4,823,095
Average Weekday UPT	16,667
Average Saturday UPT	7,302
Average Sunday UPT	3,806

Operating Expenses per Vehicle Revenue Mile



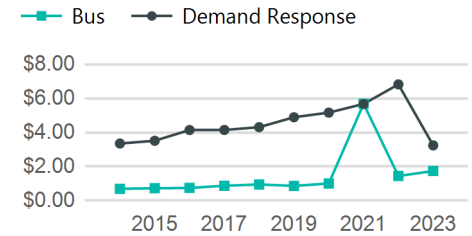
Assets

Revenue Vehicles	139
Service Vehicles	28
Facilities	3
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	2,374,422
Annual Vehicle/Passenger Car Revenue Hours (VRH)	165,011
Vehicles Operated in Maximum Service (VOMS)	90
Vehicles Available for Maximum Service (VAMS)	140

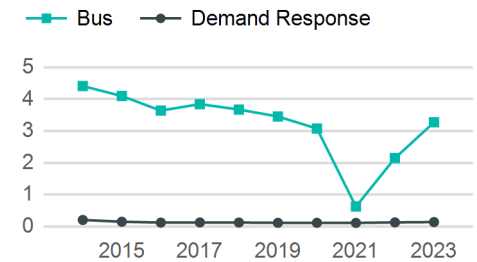
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	41	0	9,362,874	4,681,437	1,430,293	120,342	0.00
Demand Response	0	25	742,158	91,016	655,302	38,932	0.00
Vanpool	12	12	1,883,811	50,642	288,827	5,737	0.00
Total	53	37	11,988,843	4,823,095	2,374,422	165,011	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$11.38	\$135.26	3.3	38.9	\$1.74	\$3.48
Demand Response	\$3.68	\$61.88	0.1	2.3	\$3.25	\$26.47
Vanpool	\$0.85	\$42.96	0.2	8.8	\$0.13	\$4.87
Total	\$7.97	\$114.74	2.0	29.2	\$1.58	\$3.93

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2023 Funding Breakdown

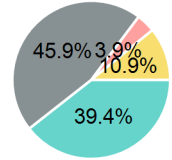
Summary of Operating Expenses (OE)

Labor	\$13,160,890	69.5%
Materials and Supplies	\$1,958,220	10.3%
Purchased Transportation	\$1,429,235	7.5%
Other Operating Expenses	\$2,385,141	12.6%
Total Operating Expenses	\$18,933,486	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$4,114,628</i>	

Sources of Operating Funds Expended

Directly Generated	\$7,507,760
Federal Government	\$8,733,036
Local Government	\$737,693
State Government	\$2,067,867
Total Operating Funds Expended	\$19,046,356

Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$83,662
State Government	\$2,514,773
Total Capital Funds Expended	\$2,598,435

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Uses of Capital			
			Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$16,277,759	\$6,466,776	\$2,252,753	\$163,032	\$103,401	\$79,249
Demand Response	\$2,409,253	\$347,567	\$0	\$0	\$0	\$0
Vanpool	\$246,474	\$116,306	\$0	\$0	\$0	\$0
Total	\$18,933,486	\$6,930,649	\$2,252,753	\$163,032	\$103,401	\$79,249

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	41	80	95.1%	8.9
Demand Response	25	28	12.0%	2.6
Vanpool	24	32	33.3%	3.7