

2023 Annual Agency Profile - City of Fairfax (NTD ID 30058)

Mailing Address: 10455 ARMSTRONG ST
Fairfax, VA

Website: <http://www.CueBus.org/>

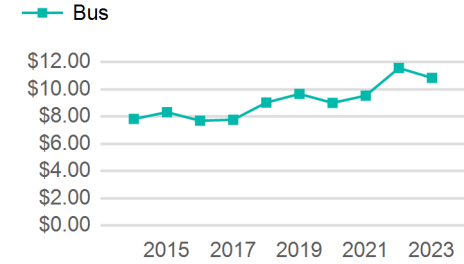
Geographic Coverage

Primary Urbanized Area	Washington--Arlington, DC--VA--MD
Square Miles	1,295
Population	5,174,759
Other Areas Served:	
Service Area Population	22,565
Service Area Sq. Miles	6

Service Consumed

Annual Passenger Miles Traveled (PMT)	2,558,100
Annual Unlinked Trips (UPT)	845,194
Average Weekday UPT	2,877
Average Saturday UPT	1,371
Average Sunday UPT	745

Operating Expenses per Vehicle Revenue Mile



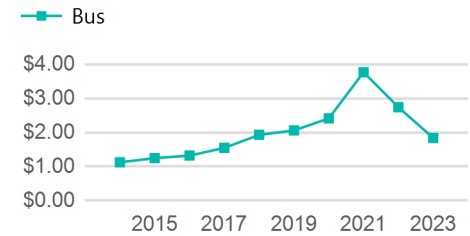
Assets

Revenue Vehicles	12
Service Vehicles	5
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	434,730
Annual Vehicle/Passenger Car Revenue Hours (VRH)	34,460
Vehicles Operated in Maximum Service (VOMS)	8
Vehicles Available for Maximum Service (VAMS)	12

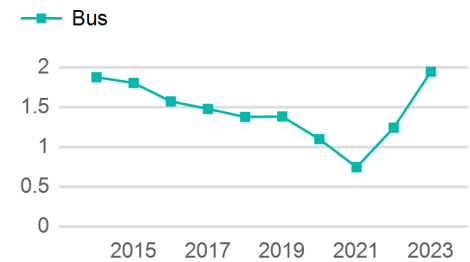
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	8	0	2,558,100	845,194	434,730	34,460	0.00
Total	8	0	2,558,100	845,194	434,730	34,460	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$10.83	\$136.66	1.9	24.5	\$1.84	\$5.57
Total	\$10.83	\$136.66	1.9	24.5	\$1.84	\$5.57

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2023 Funding Breakdown

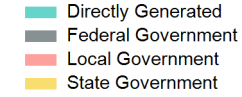
Summary of Operating Expenses (OE)

Labor	\$3,805,781	80.8%
Materials and Supplies	\$564,226	12.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$339,182	7.2%
Total Operating Expenses	\$4,709,189	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$281,166</i>	

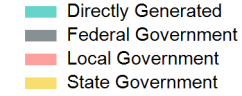
Sources of Operating Funds Expended

Directly Generated	\$750,000
Federal Government	\$540
Local Government	\$3,231,189
State Government	\$728,000
Total Operating Funds Expended	\$4,709,729

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$4,709,189	\$750,000
Total	\$4,709,189	\$750,000

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	8	12	50.0%	4.5