

# 2023 Annual Agency Profile - City of Alexandria (NTD ID 30071)

**Mailing Address:** 301 KING ST  
ALEXANDRIA, VA

**Website:** <https://www.dashbus.com>

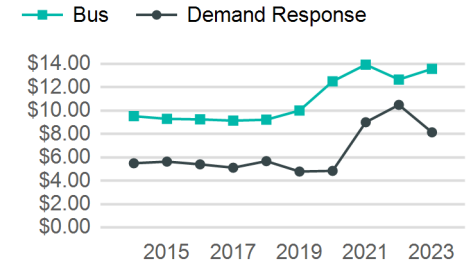
## Geographic Coverage

<b>Primary Urbanized Area</b>	Washington--Arlington, DC--VA--MD
<b>Square Miles</b>	1,295
<b>Population</b>	5,174,759
<b>Other Areas Served:</b>	
<b>Service Area Population</b>	159,200
<b>Service Area Sq. Miles</b>	16

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	10,493,813
<b>Annual Unlinked Trips (UPT)</b>	4,580,105
<b>Average Weekday UPT</b>	14,491
<b>Average Saturday UPT</b>	9,339
<b>Average Sunday UPT</b>	7,299

**Operating Expenses per Vehicle Revenue Mile**



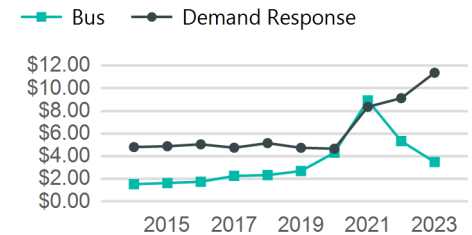
## Assets

<b>Revenue Vehicles</b>	119
<b>Service Vehicles</b>	20
<b>Facilities</b>	10
<b>Lane Miles</b>	
<b>Track Miles</b>	

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	2,895,150
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	309,791
<b>Vehicles Operated in Maximum Service (VOMS)</b>	92
<b>Vehicles Available for Maximum Service (VAMS)</b>	121

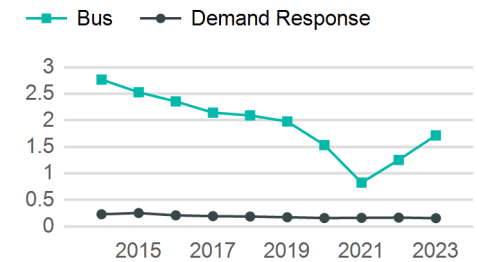
**Operating Expenses per Passenger Mile**



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	75	0	10,314,795	4,540,860	2,645,300	288,880	0.00
Demand Response	0	17	179,018	39,245	249,850	20,911	0.00
<b>Total</b>	<b>75</b>	<b>17</b>	<b>10,493,813</b>	<b>4,580,105</b>	<b>2,895,150</b>	<b>309,791</b>	<b>0.00</b>

**Unlinked Passenger Trip per Vehicle Revenue Mile**



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$13.58	\$124.37	1.7	15.7	\$3.48	\$7.91
Demand Response	\$8.15	\$97.37	0.2	1.9	\$11.37	\$51.88
<b>Total</b>	<b>\$13.11</b>	<b>\$122.55</b>	<b>1.6</b>	<b>14.8</b>	<b>\$3.62</b>	<b>\$8.29</b>

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## 2023 Funding Breakdown

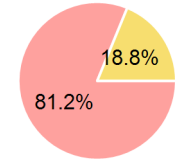
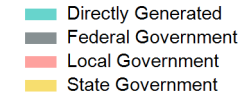
### Summary of Operating Expenses (OE)

Labor	\$28,809,098	75.9%
Materials and Supplies	\$4,183,403	11.0%
Purchased Transportation	\$1,616,710	4.3%
Other Operating Expenses	\$3,355,090	8.8%
<b>Total Operating Expenses</b>	<b>\$37,964,301</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$5,718,454</i>	

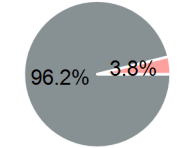
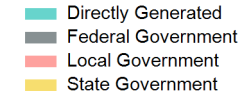
### Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$30,861,549
State Government	\$7,132,617
<b>Total Operating Funds Expended</b>	<b>\$37,994,166</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$11,795,736
Local Government	\$469,247
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$12,264,983</b>

### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$35,928,241	\$75,988
Demand Response	\$2,036,060	\$40,861
<b>Total</b>	<b>\$37,964,301</b>	<b>\$116,849</b>

### Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$315,800	\$0	\$11,795,736	\$153,447
\$0	\$0	\$0	\$0
<b>\$315,800</b>	<b>\$0</b>	<b>\$11,795,736</b>	<b>\$153,447</b>

## 2023 Asset Management

### Transit Asset Management (TAM) Tier

Tier II

### TAM Sponsor NTD ID

3R06

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	75	101	34.7%	6.8
Demand Response	17	20	17.6%	0.0