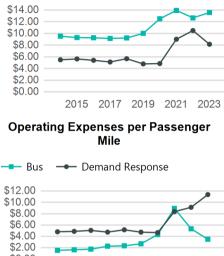
2023 Annual Agency Profile - City of Alexandria (NTD ID 30071)

		ildal / (gollo)								
Mailing Address:	301 KING ST					Website:	https://ww	w.dashbus.co	om	
	ALEXANDRIA, VA									
Geograph	nic Coverage		Service (Consumed						
Primary Urbanized Area	WashingtonArlington, DCVAMD	Anr	nual Passenger N	liles Traveled (PMT)	10,493,813		Opera	ting Expenses Revenue N		le
Square Miles	1,295		Annual U	Inlinked Trips (UPT)	4,580,105		⊸ ∎– Bus	Demand F	Posnonso	
Population	5,174,759		Ave	erage Weekday UPT	14,491				response	
Other Areas Served:			Ave	erage Saturday UPT	9,339		\$14.00 — \$12.00 —			
			Α	verage Sunday UPT	7,299		\$10.00 — \$8.00 —		- p	5
Service Area Population	159,200						\$6.00 — \$4.00 —			
Service Area Sq. Miles	16						\$2.00 \$0.00			
As	ssets		Service	Supplied			φ0.00	2015 2017	2019 2021	202
Revenue Vehicles	119	Annual Vehicle/	Passenger Car R	evenue Miles (VRM)	2,895,150		Operatir	ng Expenses p	per Passen	ger
Service Vehicles	20	Annual Vehicle/F	Passenger Car Re	evenue Hours (VRH)	309,791			Mile		
Facilities	10	Vehicles O	perated in Maxim	um Service (VOMS)	92		Bus	Demand Re	esponse	
Lane Miles		Vehicles Av	ailable for Maxim	um Service (VAMS)	121		\$12.00 — \$10.00 —			/
Track Miles							\$8.00 —		K	r
		Modal Charac	teristics				\$6.00 — \$4.00 —			5
				Annual	Annual	Fixed	\$2.00 — \$0.00 —			
	Directly Purchased	Annual n Passenger	Annual Unlinked	Vehicle	Vehicle	Guideway		2015 2017 2	2019 2021	2023

Operated VOMS	Transportation VOMS	•	Unlinked Passenger Trips	Revenue Miles	Revenue Hours	Directional Route Miles	Unli
75 0	0 17	10,314,795 179,018	4,540,860 39,245	2,645,300 249,850	288,880 20,911	0.00 0.00	- - - E 3
75	17	10,493,813	4,580,105	2,895,150	309,791	0.00	2.5 —
							0
Service	Efficiency		Service Effe	ectiveness			2 — 1.5 —
Service OE per VRM	Efficiency OE per VRH	UPT per VRM	Service Effe	ectiveness OE per PMT	OE per UPT	-	2 — 1.5 — 1 — 0.5 —
		UPT per VRM 1.7 0.2			OE per UPT \$7.91 \$51.88	-	1 —
	75 0	75 0 0 17	75010,314,795017179,018	75010,314,7954,540,860017179,01839,245	VOMS VOMS Miles Passenger Trips Miles 75 0 10,314,795 4,540,860 2,645,300 0 17 179,018 39,245 249,850	VOMSVOMSMiles Traveled Passenger TripsMilesHours75010,314,7954,540,8602,645,300288,880017179,01839,245249,85020,911	VOMS VOMS Miles Traveled Passenger Trips Miles Hours Route Miles 75 0 10,314,795 4,540,860 2,645,300 288,880 0.00 0 17 179,018 39,245 249,850 20,911 0.00



inked Passenger Trip per Vehicle Revenue Mile



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2023 Funding Breakdown

Summary of Operatin	Sources of Operat Expende		Operating Funding Sources				
Labor	\$28,809,098	75.9%	Directly Generated Federal Government Local Government State Government	\$0 \$0 \$30,861,549 \$7,132,617	Directly Generate Federal Governm Local Governmen State Governmen	ent 18.8%	
			Total Operating Funds	\$37,994,166			
Materials and Supplies \$4,183,403		11.0%	Expended		Capital F		
Purchased Transportation \$1,616,710		4.3%					
Other Operating Expenses \$3,355,090		8.8%	Sources of Capital Funds Expended		Directly Generate Federal Governm Local Governmer	ent 38%	
Total Operating Expenses	\$37,964,301	100.0%	Directly Generated Federal Government Local Government State Government	\$0 \$11,795,736 \$469,247 \$0	State Governmen		
Reconciling OE Cash Expenditures	\$5,718,454		Total Capital Funds Expended	\$12,264,983			
	Operating Expe	ense Detail		Use	es of Capital		
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other	
						\$450 447	
Bus Demand Response	\$35,928,241 \$2,036,060	\$75,988 \$40,861	\$315,800 \$0	\$0 \$0	\$11,795,736 \$0	\$153,447 \$0	
Demand Response	\$2,036,060	\$40,861	\$0	\$0	\$0	\$0	
Demand Response	\$2,036,060 \$37,964,301	\$40,861	\$0 \$315,800 2023 Asset Management	\$0	\$0	\$0	
Demand Response Total	\$2,036,060 \$37,964,301	\$40,861 \$116,849	\$0 \$315,800 2023 Asset Management	\$0 \$0	\$0	\$0 \$153,447	
Demand Response Total	\$2,036,060 \$37,964,301	\$40,861 \$116,849	\$0 \$315,800 2023 Asset Management	\$0 \$0	\$0 \$11,795,736	\$0 \$153,447	
Demand Response Total	\$2,036,060 \$37,964,301	\$40,861 \$116,849	\$0 \$315,800 2023 Asset Management TAM S	\$0 \$0 Sponsor NTD ID Vehicles Operated in	\$0 \$11,795,736 Metrics Vehicles Available for	\$0 \$153,447 3R06 %Spare Avg. Fleet	p. 2 of 2