

2023 Annual Agency Profile - Frederick County, Maryland (NTD ID 30072)

Mailing Address: 12 E CHURCH ST
FREDERICK, MD

<https://www.frederickcountymd.gov/>
Website: 105/TransIT

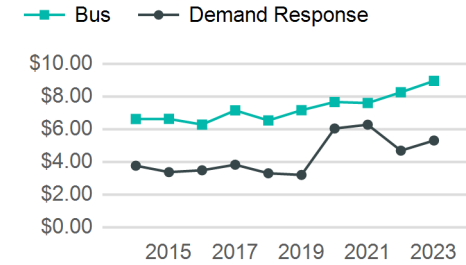
Geographic Coverage

Primary Urbanized Area	Frederick, MD
Square Miles	80
Population	176,456
Other Areas Served:	
	Maryland Non-UZA
Service Area Population	70,036
Service Area Sq. Miles	18

Service Consumed

Annual Passenger Miles Traveled (PMT)	3,659,312
Annual Unlinked Trips (UPT)	677,642
Average Weekday UPT	2,363
Average Saturday UPT	1,263
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



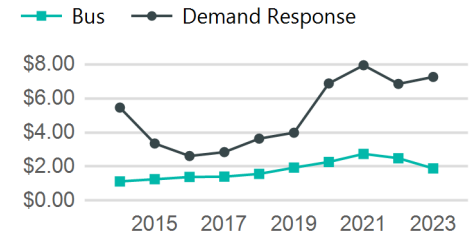
Assets

Revenue Vehicles	49
Service Vehicles	3
Facilities	4
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,045,285
Annual Vehicle/Passenger Car Revenue Hours (VRH)	78,534
Vehicles Operated in Maximum Service (VOMS)	36
Vehicles Available for Maximum Service (VAMS)	40

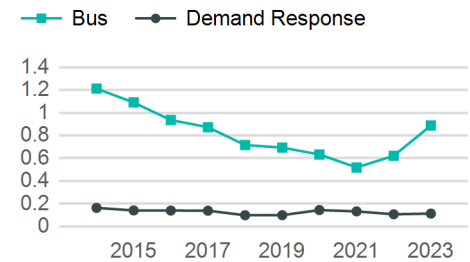
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	20	0	3,423,014	641,014	722,132	56,727	0.00
Demand Response	16	0	236,298	36,628	323,153	21,807	0.00
Total	36	0	3,659,312	677,642	1,045,285	78,534	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$8.96	\$114.12	0.9	11.3	\$1.89	\$10.10
Demand Response	\$5.32	\$78.85	0.1	1.7	\$7.28	\$46.95
Total	\$7.84	\$104.33	0.6	8.6	\$2.24	\$12.09

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2023 Funding Breakdown

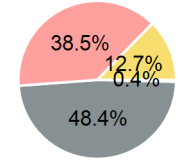
Summary of Operating Expenses (OE)

Labor	\$6,340,001	77.4%
Materials and Supplies	\$1,061,336	13.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$791,960	9.7%
Total Operating Expenses	\$8,193,297	100.0%
<i>Reconciling OE Cash Expenditures</i>	\$0	

Sources of Operating Funds Expended

Directly Generated	\$32,940
Federal Government	\$3,966,470
Local Government	\$3,156,482
State Government	\$1,037,405
Total Operating Funds Expended	\$8,193,297

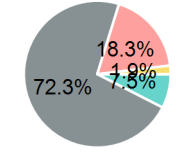
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$84,016
Federal Government	\$808,234
Local Government	\$204,885
State Government	\$21,029
Total Capital Funds Expended	\$1,118,164

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$6,473,738	\$16,830	\$844,016	\$9,301	\$227,039	\$37,808
Demand Response	\$1,719,559	\$0	\$0	\$0	\$0	\$0
Total	\$8,193,297	\$16,830	\$844,016	\$9,301	\$227,039	\$37,808

Uses of Capital

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

3R03

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	20	23	15.0%	9.3
Demand Response	16	17	6.3%	5.9