

2023 Annual Agency Profile - Virginia Railway Express (NTD ID 30073)

Mailing Address: 1500 King Street
ALEXANDRIA, VA

Website: <http://www.vre.org/>

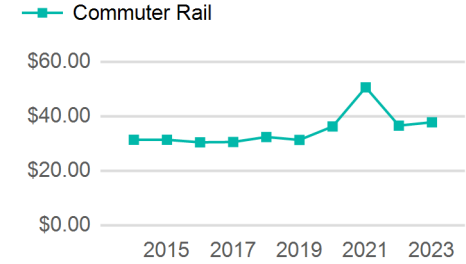
Geographic Coverage

Service Consumed

Primary Urbanized Area	Washington--Arlington, DC--VA--MD
Square Miles	1,295
Population	5,174,759
Other Areas Served:	Virginia Non-UZA, Fredericksburg, VA
Service Area Population	2,415,555
Service Area Sq. Miles	730

Annual Passenger Miles Traveled (PMT)	45,696,464
Annual Unlinked Trips (UPT)	1,466,250
Average Weekday UPT	5,964
Average Saturday UPT	1,832
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



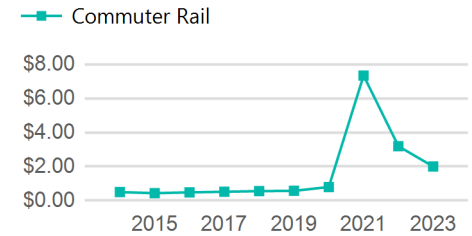
Assets

Service Supplied

Revenue Vehicles	120
Service Vehicles	5
Facilities	48
Lane Miles	
Track Miles	193.8

Annual Vehicle/Passenger Car Revenue Miles (VRM)	2,413,451
Annual Vehicle/Passenger Car Revenue Hours (VRH)	78,877
Vehicles Operated in Maximum Service (VOMS)	99
Vehicles Available for Maximum Service (VAMS)	120

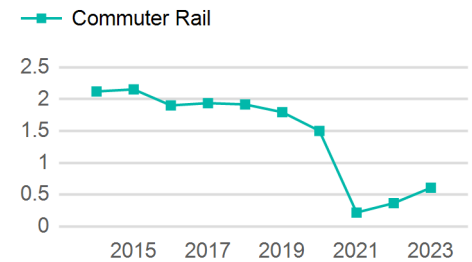
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Commuter Rail	0	99	45,696,464	1,466,250	2,413,451	78,877	177.20
Total	0	99	45,696,464	1,466,250	2,413,451	78,877	177.20

Unlinked Passenger Trip per Vehicle Revenue Mile



Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Rail	\$37.89	\$1,159.34	0.6	18.6	\$2.00	\$62.37
Total	\$37.89	\$1,159.34	0.6	18.6	\$2.00	\$62.37

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2023 Funding Breakdown

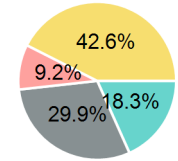
Summary of Operating Expenses (OE)

Labor	\$9,212,658	10.1%
Materials and Supplies	\$7,671,353	8.4%
Purchased Transportation	\$29,765,197	32.5%
Other Operating Expenses	\$44,795,930	49.0%
Total Operating Expenses	\$91,445,138	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$30,406,663</i>	

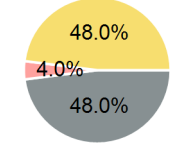
Sources of Operating Funds Expended

Directly Generated	\$18,070,018
Federal Government	\$29,557,459
Local Government	\$9,091,531
State Government	\$42,011,586
Total Operating Funds Expended	\$98,730,594

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$20,406,397
Local Government	\$1,702,500
State Government	\$20,423,743
Total Capital Funds Expended	\$42,532,640

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Commuter Rail	\$91,445,138	\$13,940,102
Total	\$91,445,138	\$13,940,102

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$4,280,028	\$513,669	\$37,738,943	\$0
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2023 Asset Management

Transit Asset Management (TAM) Tier

Tier I (Rail)

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Commuter Rail	99	120	21.2%	12.6