

2023 Annual Agency Profile - Williamsburg Area Transit Authority (NTD ID 30076)

Mailing Address: 7239 POCAHONTAS TRL
WILLIAMSBURG, VA

Website: <http://www.gowata.org/>

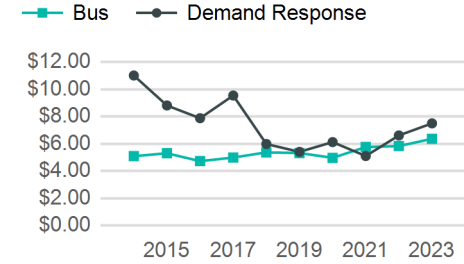
Geographic Coverage

Primary Urbanized Area	Williamsburg, VA
Square Miles	70
Population	89,585
Other Areas Served:	
	Virginia Beach--Norfolk, VA, Virginia Non-UZA
Service Area Population	81,100
Service Area Sq. Miles	65

Service Consumed

Annual Passenger Miles Traveled (PMT)	3,497,142
Annual Unlinked Trips (UPT)	740,818
Average Weekday UPT	2,324
Average Saturday UPT	1,951
Average Sunday UPT	842

Operating Expenses per Vehicle Revenue Mile



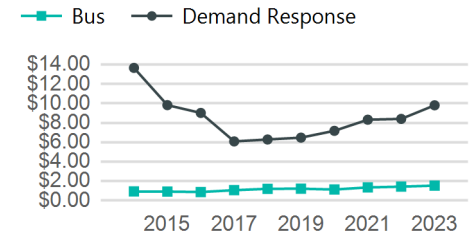
Assets

Revenue Vehicles	30
Service Vehicles	8
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	974,210
Annual Vehicle/Passenger Car Revenue Hours (VRH)	55,611
Vehicles Operated in Maximum Service (VOMS)	19
Vehicles Available for Maximum Service (VAMS)	30

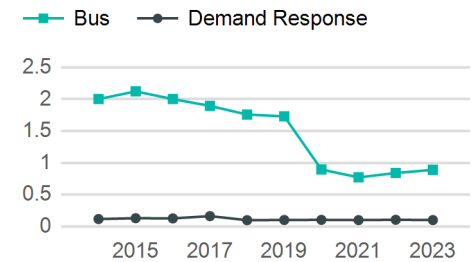
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	12	0	3,375,049	724,681	814,402	41,553	0.00
Demand Response	7	0	122,093	16,137	159,808	14,058	0.00
Total	19	0	3,497,142	740,818	974,210	55,611	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$6.37	\$124.76	0.9	17.4	\$1.54	\$7.15
Demand Response	\$7.50	\$85.21	0.1	1.1	\$9.81	\$74.24
Total	\$6.55	\$114.77	0.8	13.3	\$1.82	\$8.62

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2023 Funding Breakdown

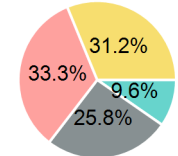
Summary of Operating Expenses (OE)

Labor	\$3,704,691	58.0%
Materials and Supplies	\$999,807	15.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,677,734	26.3%
Total Operating Expenses	\$6,382,232	100.0%
<i>Reconciling OE Cash Expenditures</i>	\$0	

Sources of Operating Funds Expended

Directly Generated	\$615,293
Federal Government	\$1,647,796
Local Government	\$2,126,662
State Government	\$1,992,481
Total Operating Funds Expended	\$6,382,232

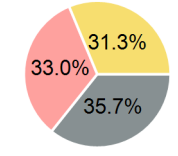
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$551,020
Local Government	\$508,829
State Government	\$482,363
Total Capital Funds Expended	\$1,542,212

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$5,184,293	\$678,124
Demand Response	\$1,197,939	\$53,602
Total	\$6,382,232	\$731,726

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$801,118	\$425,826	\$0
\$0	\$256,922	\$58,346	\$0
\$0	\$1,058,040	\$484,172	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

3R06

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	12	23	91.7%	6.0
Demand Response	7	7	0.0%	4.1