

2023 Annual Agency Profile - Borough of Pottstown (NTD ID 30077)

Mailing Address: 100 E HIGH ST
POTTSTOWN, PA

Website: www.pottstownarearapidtransit.com

Geographic Coverage

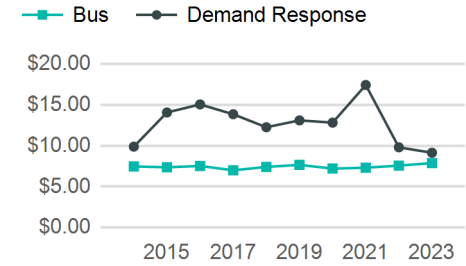
Philadelphia, PA--NJ--DE--

Primary Urbanized Area	MD
Square Miles	1,898
Population	5,696,125
Other Areas Served:	
Service Area Population	54,000
Service Area Sq. Miles	34

Service Consumed

Annual Passenger Miles Traveled (PMT)	240,733
Annual Unlinked Trips (UPT)	138,196
Average Weekday UPT	474
Average Saturday UPT	410
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



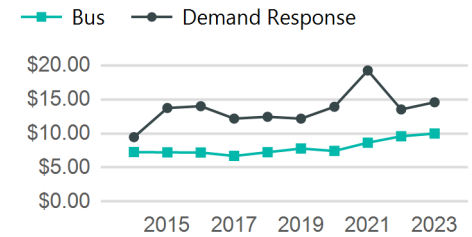
Assets

Revenue Vehicles	12
Service Vehicles	2
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	310,459
Annual Vehicle/Passenger Car Revenue Hours (VRH)	24,522
Vehicles Operated in Maximum Service (VOMS)	6
Vehicles Available for Maximum Service (VAMS)	9

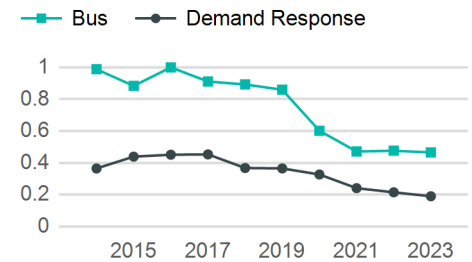
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	0	5	226,329	133,826	287,452	22,086	0.00
Demand Response	0	1	14,404	4,370	23,007	2,436	0.00
Total	0	6	240,733	138,196	310,459	24,522	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$7.88	\$102.53	0.5	6.1	\$10.01	\$16.92
Demand Response	\$9.15	\$86.40	0.2	1.8	\$14.61	\$48.16
Total	\$7.97	\$100.93	0.4	5.6	\$10.28	\$17.91

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2023 Funding Breakdown

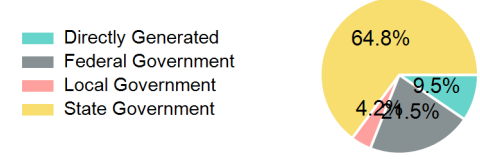
Summary of Operating Expenses (OE)

Labor	\$32,071	1.3%
Materials and Supplies	\$256,408	10.4%
Purchased Transportation	\$2,155,474	87.1%
Other Operating Expenses	\$31,007	1.3%
Total Operating Expenses	\$2,474,960	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$111,598</i>	

Sources of Operating Funds Expended

Directly Generated	\$246,449
Federal Government	\$554,976
Local Government	\$109,142
State Government	\$1,675,991
Total Operating Funds Expended	\$2,586,558

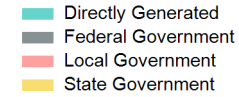
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$2,264,498	\$226,193
Demand Response	\$210,462	\$20,256
Total	\$2,474,960	\$246,449

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

3R04

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	5	7	40.0%	7.9
Demand Response	1	2	100.0%	6.0