

2023 Annual Agency Profile - Southwestern Pennsylvania Commission (NTD ID 30078)

Mailing Address: 42 21ST ST STE 101
Pittsburgh, PA

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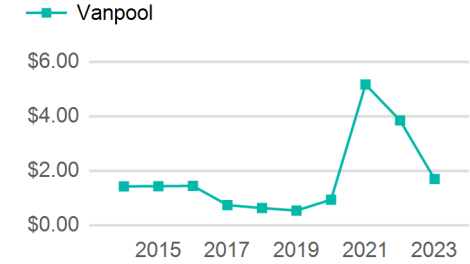
Geographic Coverage

Primary Urbanized Area	Pittsburgh, PA
Square Miles	907
Population	1,745,039
Other Areas Served:	Pennsylvania Non-UZA
Service Area Population	1,614,197
Service Area Sq. Miles	833

Service Consumed

Annual Passenger Miles Traveled (PMT)	758,063
Annual Unlinked Trips (UPT)	22,169
Average Weekday UPT	85
Average Saturday UPT	3
Average Sunday UPT	4

Operating Expenses per Vehicle Revenue Mile



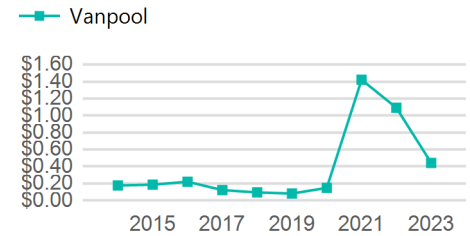
Assets

Revenue Vehicles	14
Service Vehicles	
Facilities	
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	197,070
Annual Vehicle/Passenger Car Revenue Hours (VRH)	4,436
Vehicles Operated in Maximum Service (VOMS)	14
Vehicles Available for Maximum Service (VAMS)	14

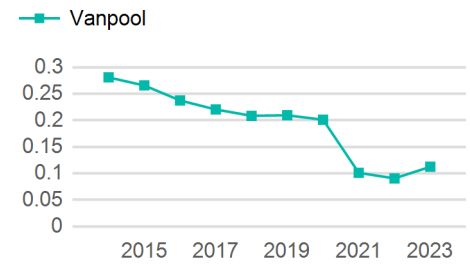
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Vanpool	0	14	758,063	22,169	197,070	4,436	0.00
Total	0	14	758,063	22,169	197,070	4,436	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Vanpool	\$1.70	\$75.69	0.1	5.0	\$0.44	\$15.15
Total	\$1.70	\$75.69	0.1	5.0	\$0.44	\$15.15

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2023 Funding Breakdown

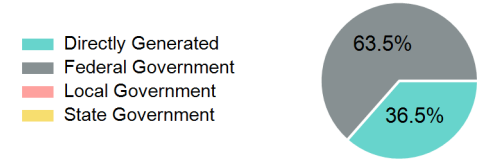
Summary of Operating Expenses (OE)

Labor	\$27,178	8.1%
Materials and Supplies	\$33,055	9.8%
Purchased Transportation	\$132,511	39.5%
Other Operating Expenses	\$143,017	42.6%
Total Operating Expenses	\$335,761	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$82,246</i>	

Sources of Operating Funds Expended

Directly Generated	\$152,545
Federal Government	\$265,462
Local Government	\$0
State Government	\$0
Total Operating Funds Expended	\$418,007

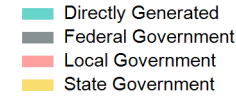
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Vanpool	\$335,761	\$152,545
Total	\$335,761	\$152,545

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Vanpool	14	14	0.0%	1.8