

# 2023 Annual Agency Profile - Arlington County, Virginia (NTD ID 30080)

**Mailing Address:** 2100 CLARENDON BLVD STE 501  
ARLINGTON, VA

**Website:** <http://www.arlingtontransit.com/>

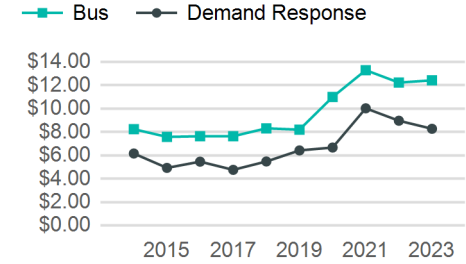
## Geographic Coverage

<b>Primary Urbanized Area</b>	Washington--Arlington, DC--VA--MD
<b>Square Miles</b>	1,295
<b>Population</b>	5,174,759
<b>Other Areas Served:</b>	
<b>Service Area Population</b>	234,200
<b>Service Area Sq. Miles</b>	26

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	5,273,946
<b>Annual Unlinked Trips (UPT)</b>	2,097,034
<b>Average Weekday UPT</b>	6,819
<b>Average Saturday UPT</b>	3,568
<b>Average Sunday UPT</b>	2,680

**Operating Expenses per Vehicle Revenue Mile**



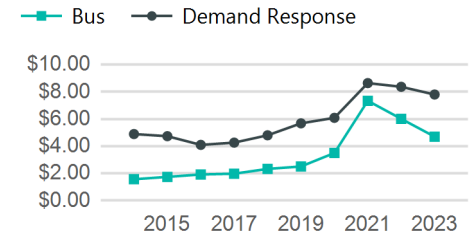
## Assets

<b>Revenue Vehicles</b>	148
<b>Service Vehicles</b>	
<b>Facilities</b>	12
<b>Lane Miles</b>	
<b>Track Miles</b>	

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	2,176,931
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	213,565
<b>Vehicles Operated in Maximum Service (VOMS)</b>	77
<b>Vehicles Available for Maximum Service (VAMS)</b>	110

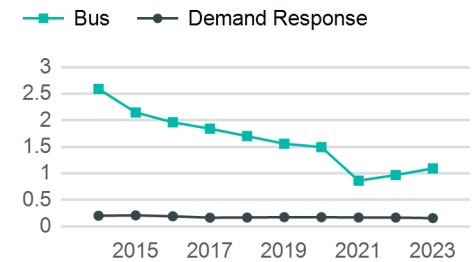
**Operating Expenses per Passenger Mile**



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	0	50	4,950,881	2,049,102	1,872,570	184,287	0.00
Demand Response	0	27	323,065	47,932	304,361	29,278	0.00
<b>Total</b>	<b>0</b>	<b>77</b>	<b>5,273,946</b>	<b>2,097,034</b>	<b>2,176,931</b>	<b>213,565</b>	<b>0.00</b>

**Unlinked Passenger Trip per Vehicle Revenue Mile**



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$12.43	\$126.28	1.1	11.1	\$4.70	\$11.36
Demand Response	\$8.28	\$86.09	0.2	1.6	\$7.80	\$52.59
<b>Total</b>	<b>\$11.85</b>	<b>\$120.77</b>	<b>1.0</b>	<b>9.8</b>	<b>\$4.89</b>	<b>\$12.30</b>

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## 2023 Funding Breakdown

### Summary of Operating Expenses (OE)

Labor	\$1,936,701	7.5%
Materials and Supplies	\$846,306	3.3%
Purchased Transportation	\$20,268,546	78.6%
Other Operating Expenses	\$2,739,900	10.6%
<b>Total Operating Expenses</b>	<b>\$25,791,453</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$3,124,734</i>	

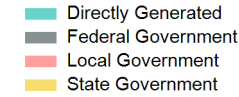
### Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$26,280,013
<b>Total Operating Funds Expended</b>	<b>\$26,280,013</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,681,021
Local Government	\$13,706,253
State Government	\$39,611,386
<b>Total Capital Funds Expended</b>	<b>\$54,998,660</b>

### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$23,270,885	\$2,439,837	\$12,683,314	\$1,838,520	\$38,424,508	\$2,052,318
Demand Response	\$2,520,568	\$232,893	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$25,791,453</b>	<b>\$2,672,730</b>	<b>\$12,683,314</b>	<b>\$1,838,520</b>	<b>\$38,424,508</b>	<b>\$2,052,318</b>

### Uses of Capital

## 2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

3R06

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	50	78	56.0%	8.0
Demand Response	27	32	18.5%	3.5