

# 2023 Annual Agency Profile - Loudoun County (NTD ID 30081)

**Mailing Address:** 1 Harrison Street, SE  
Leesburg, VA

**Website:** <http://www.loudoun.gov/transit>

## Geographic Coverage

<b>Primary Urbanized Area</b>	Washington--Arlington, DC--VA--MD
<b>Square Miles</b>	1,295
<b>Population</b>	5,174,759
<b>Other Areas Served:</b>	
<b>Service Area Population</b>	373,694
<b>Service Area Sq. Miles</b>	520

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	7,797,386
<b>Annual Unlinked Trips (UPT)</b>	526,819
<b>Average Weekday UPT</b>	2,145
<b>Average Saturday UPT</b>	346
<b>Average Sunday UPT</b>	50

## Assets

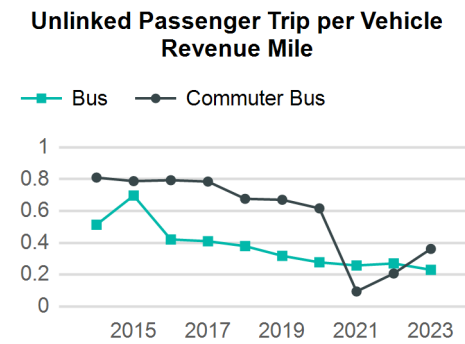
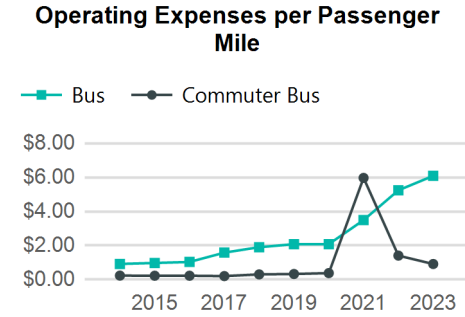
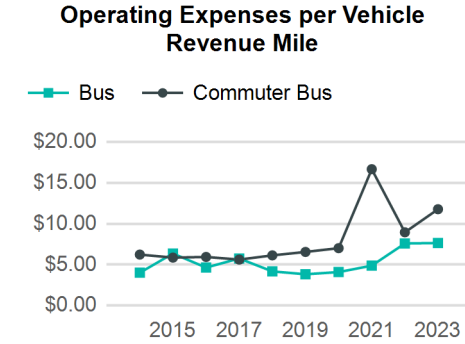
<b>Revenue Vehicles</b>	150
<b>Service Vehicles</b>	
<b>Facilities</b>	2
<b>Lane Miles</b>	0
<b>Track Miles</b>	0

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	2,090,842
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	108,246
<b>Vehicles Operated in Maximum Service (VOMS)</b>	73
<b>Vehicles Available for Maximum Service (VAMS)</b>	136

## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	0	39	1,895,925	348,502	1,512,911	80,994	0.00
Commuter Bus	0	27	5,821,706	163,343	451,647	15,355	0.00
Demand Response	0	7	79,755	14,974	126,284	11,897	0.00
<b>Total</b>	<b>0</b>	<b>73</b>	<b>7,797,386</b>	<b>526,819</b>	<b>2,090,842</b>	<b>108,246</b>	<b>0.00</b>



Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$7.65	\$142.91	0.2	4.3	\$6.11	\$33.21
Commuter Bus	\$11.78	\$346.49	0.4	10.6	\$0.91	\$32.57
Demand Response	\$11.13	\$118.18	0.1	1.3	\$17.63	\$93.90
<b>Total</b>	<b>\$8.75</b>	<b>\$169.07</b>	<b>0.3</b>	<b>4.9</b>	<b>\$2.35</b>	<b>\$34.74</b>

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## 2023 Funding Breakdown

### Summary of Operating Expenses (OE)

Labor	\$1,407,562	7.7%
Materials and Supplies	\$1,925,579	10.5%
Purchased Transportation	\$14,774,728	80.7%
Other Operating Expenses	\$193,175	1.1%
<b>Total Operating Expenses</b>	<b>\$18,301,044</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$1,185,712</i>	

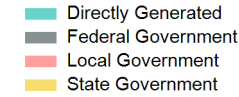
### Sources of Operating Funds Expended

Directly Generated	\$1,920,229
Federal Government	\$0
Local Government	\$11,122,496
State Government	\$6,444,031
<b>Total Operating Funds Expended</b>	<b>\$19,486,756</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$6,214,828
<b>Total Capital Funds Expended</b>	<b>\$6,214,828</b>

### Operating Expense Detail

Mode	Operating Expense Detail		Uses of Capital			
	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$11,574,715	\$245,681	\$4,110,049	\$0	\$0	\$0
Commuter Bus	\$5,320,341	\$1,623,805	\$1,923,540	\$0	\$0	\$0
Demand Response	\$1,405,988	\$27,796	\$181,239	\$0	\$0	\$0
<b>Total</b>	<b>\$18,301,044</b>	<b>\$1,897,282</b>	<b>\$6,214,828</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## 2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

3R06

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	39	58	48.7%	5.0
Commuter Bus	27	70	159.3%	4.6
Demand Response	7	8	14.3%	3.8