

# 2023 Annual Agency Profile - Transportation District Commission of Hampton Roads (NTD ID 30083)

**Mailing Address:** 3400 VICTORIA BLVD  
Hampton, VA

**Website:** <http://www.gohrt.com/>

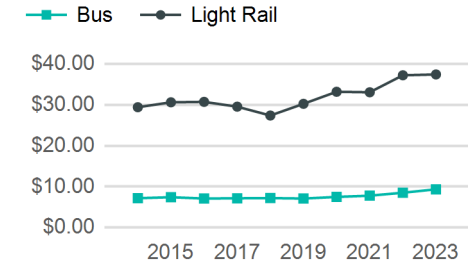
## Geographic Coverage

**Primary Urbanized Area** Virginia Beach--Norfolk, VA  
**Square Miles** 482  
**Population** 1,451,578  
**Other Areas Served:** Williamsburg, VA, Virginia Non-UZA  
**Service Area Population** 1,150,833  
**Service Area Sq. Miles** 438

## Service Consumed

**Annual Passenger Miles Traveled (PMT)** 36,797,144  
**Annual Unlinked Trips (UPT)** 7,167,154  
**Average Weekday UPT** 22,422  
**Average Saturday UPT** 17,070  
**Average Sunday UPT** 8,301

**Operating Expenses per Vehicle Revenue Mile**



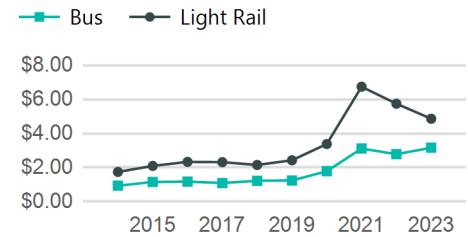
## Assets

**Revenue Vehicles** 481  
**Service Vehicles** 87  
**Facilities** 31  
**Lane Miles** 72.8  
**Track Miles** 88.47

## Service Supplied

**Annual Vehicle/Passenger Car Revenue Miles (VRM)** 14,135,835  
**Annual Vehicle/Passenger Car Revenue Hours (VRH)** 997,089  
**Vehicles Operated in Maximum Service (VOMS)** 349  
**Vehicles Available for Maximum Service (VAMS)** 422

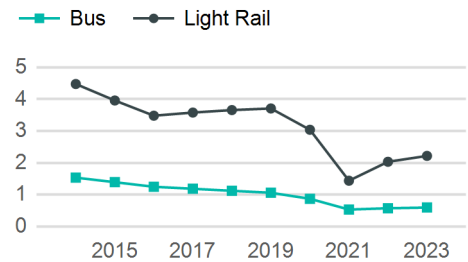
**Operating Expenses per Passenger Mile**



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	225	0	28,852,135	5,814,456	9,766,038	770,244	0.00
Demand Response	0	99	3,457,216	357,894	3,723,373	185,982	0.00
Ferryboat	0	3	167,814	227,195	18,556	6,471	2.00
Light Rail	5	0	2,523,415	728,444	328,493	27,429	14.80
Vanpool	0	17	1,796,564	39,165	299,375	6,963	0.00
<b>Total</b>	<b>230</b>	<b>119</b>	<b>36,797,144</b>	<b>7,167,154</b>	<b>14,135,835</b>	<b>997,089</b>	<b>16.80</b>

**Unlinked Passenger Trip per Vehicle Revenue Mile**



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$9.36	\$118.62	0.6	7.5	\$3.17	\$15.71
Demand Response	\$3.38	\$67.65	0.1	1.9	\$3.64	\$35.15
Ferryboat	\$74.15	\$212.62	12.2	35.1	\$8.20	\$6.06
Light Rail	\$37.44	\$448.43	2.2	26.6	\$4.87	\$16.89
Vanpool	\$2.60	\$111.80	0.1	5.6	\$0.43	\$19.88
<b>Total</b>	<b>\$8.38</b>	<b>\$118.75</b>	<b>0.5</b>	<b>7.2</b>	<b>\$3.22</b>	<b>\$16.52</b>

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## 2023 Funding Breakdown

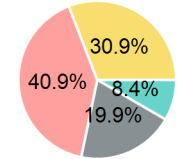
### Summary of Operating Expenses (OE)

Labor	\$73,944,865	62.5%
Materials and Supplies	\$13,641,848	11.5%
Purchased Transportation	\$13,077,223	11.0%
Other Operating Expenses	\$17,738,001	15.0%
<b>Total Operating Expenses</b>	<b>\$118,401,937</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$23,358,298</i>	

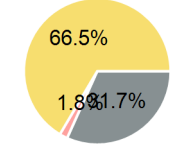
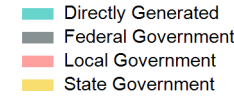
### Sources of Operating Funds Expended

Directly Generated	\$9,958,259
Federal Government	\$23,705,153
Local Government	\$48,653,433
State Government	\$36,750,488
<b>Total Operating Funds Expended</b>	<b>\$119,067,333</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$8,384,981
Local Government	\$466,196
State Government	\$17,561,115
<b>Total Capital Funds Expended</b>	<b>\$26,412,292</b>

### Operating Expense Detail

Mode	Operating Expense Detail		Uses of Capital			
	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$91,366,362	\$6,523,268	\$17,678,282	\$3,537,978	\$3,292,824	\$403,303
Demand Response	\$12,581,354	\$1,074,428	\$1,499,905	\$0	\$0	\$0
Ferryboat	\$1,375,837	\$269,040	\$0	\$0	\$0	\$0
Light Rail	\$12,299,924	\$835,990	\$0	\$0	\$0	\$0
Vanpool	\$778,460	\$201,441	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$118,401,937</b>	<b>\$8,904,167</b>	<b>\$19,178,187</b>	<b>\$3,537,978</b>	<b>\$3,292,824</b>	<b>\$403,303</b>

## 2023 Asset Management

### Transit Asset Management (TAM) Tier

Tier I (Rail)

### TAM Sponsor NTD ID

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
	Bus	225	265	17.8%
Demand Response	99	128	29.3%	1.7
Ferryboat	3	3	0.0%	15.0
Light Rail	5	9	80.0%	14.0
Vanpool	17	17	0.0%	1.1