

# 2023 Annual Agency Profile - Prince George's County, Maryland (NTD ID 30085)

**Mailing Address:** 1301 MCCORMICK DR STE 4200  
UPPER MARLBORO, MD

<https://www.princegeorgescountymd.gov/2778/MetroTransportation>

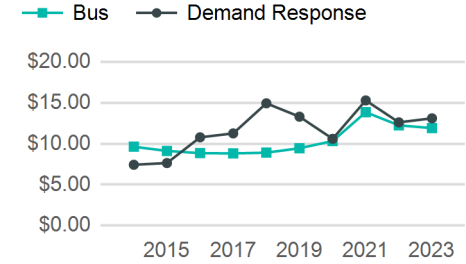
## Geographic Coverage

<b>Primary Urbanized Area</b>	Washington--Arlington, DC--VA--MD
<b>Square Miles</b>	1,295
<b>Population</b>	5,174,759
<b>Other Areas Served:</b>	Maryland Non-UZA
<b>Service Area Population</b>	967,201
<b>Service Area Sq. Miles</b>	487

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	13,130,314
<b>Annual Unlinked Trips (UPT)</b>	1,800,711
<b>Average Weekday UPT</b>	6,436
<b>Average Saturday UPT</b>	3,051
<b>Average Sunday UPT</b>	0

## Operating Expenses per Vehicle Revenue Mile



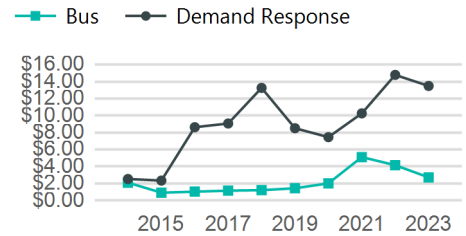
## Assets

<b>Revenue Vehicles</b>	154
<b>Service Vehicles</b>	
<b>Facilities</b>	7
<b>Lane Miles</b>	
<b>Track Miles</b>	

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	3,245,730
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	276,295
<b>Vehicles Operated in Maximum Service (VOMS)</b>	96
<b>Vehicles Available for Maximum Service (VAMS)</b>	165

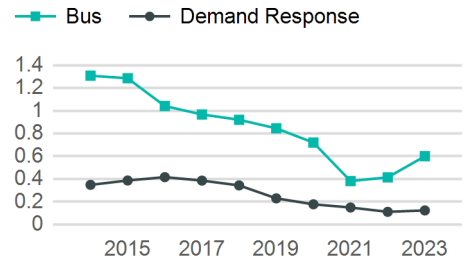
## Operating Expenses per Passenger Mile



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	0	68	12,829,733	1,762,469	2,936,362	245,184	0.00
Demand Response	28	0	300,581	38,242	309,368	31,111	0.00
<b>Total</b>	<b>28</b>	<b>68</b>	<b>13,130,314</b>	<b>1,800,711</b>	<b>3,245,730</b>	<b>276,295</b>	<b>0.00</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$11.91	\$142.69	0.6	7.2	\$2.73	\$19.85
Demand Response	\$13.11	\$130.37	0.1	1.2	\$13.49	\$106.06
<b>Total</b>	<b>\$12.03</b>	<b>\$141.31</b>	<b>0.6</b>	<b>6.5</b>	<b>\$2.97</b>	<b>\$21.68</b>

# 2023 Annual Agency Profile - Prince George's County, Maryland (NTD ID 30085)

## 2023 Funding Breakdown

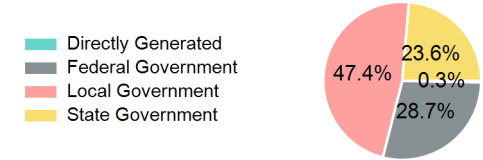
### Summary of Operating Expenses (OE)

Labor	\$4,441,638	11.4%
Materials and Supplies	\$4,121,909	10.6%
Purchased Transportation	\$28,900,316	74.0%
Other Operating Expenses	\$1,578,612	4.0%
<b>Total Operating Expenses</b>	<b>\$39,042,475</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$607,604</i>	

### Sources of Operating Funds Expended

Directly Generated	\$128,872
Federal Government	\$11,359,824
Local Government	\$18,790,777
State Government	\$9,370,606
<b>Total Operating Funds Expended</b>	<b>\$39,650,079</b>

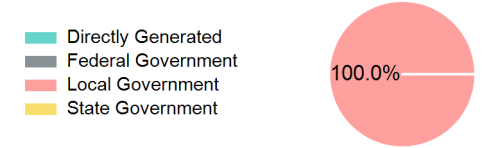
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$937,210
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$937,210</b>

### Capital Funding Sources



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$34,986,431	\$128,872
Demand Response	\$4,056,044	\$0
<b>Total</b>	<b>\$39,042,475</b>	<b>\$128,872</b>

### Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$572,807	\$364,403	\$0	\$0
\$0	\$0	\$0	\$0
<b>\$572,807</b>	<b>\$364,403</b>	<b>\$0</b>	<b>\$0</b>

## 2023 Asset Management

### Transit Asset Management (TAM) Tier

Tier II

### TAM Sponsor NTD ID

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	68	115	69.1%	7.4
Demand Response	28	50	78.6%	4.1