

2023 Annual Agency Profile - County of Fayette (NTD ID 30087)

Mailing Address: 61 E MAIN ST
UNIONTOWN, PA

Website: <http://www.factbus.com/>

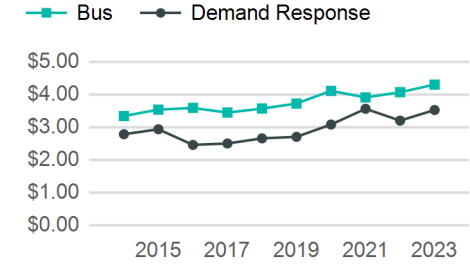
Geographic Coverage

Primary Urbanized Area	Pennsylvania Non-UZA
Square Miles	0
Population	4,196,634
Other Areas Served:	
	Pittsburgh, PA
Service Area Population	136,606
Service Area Sq. Miles	812

Service Consumed

Annual Passenger Miles Traveled (PMT)	2,022,566
Annual Unlinked Trips (UPT)	181,885
Average Weekday UPT	643
Average Saturday UPT	307
Average Sunday UPT	48

Operating Expenses per Vehicle Revenue Mile



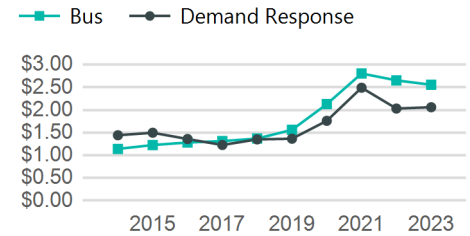
Assets

Revenue Vehicles	48
Service Vehicles	4
Facilities	5
Lane Miles	1.1
Track Miles	1.1

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,187,290
Annual Vehicle/Passenger Car Revenue Hours (VRH)	60,961
Vehicles Operated in Maximum Service (VOMS)	27
Vehicles Available for Maximum Service (VAMS)	37

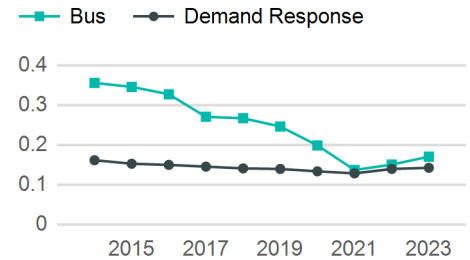
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	8	0	771,966	77,976	457,901	25,460	0.00
Demand Response	19	0	1,250,600	103,909	729,389	35,501	0.00
Total	27	0	2,022,566	181,885	1,187,290	60,961	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$4.31	\$77.50	0.2	3.1	\$2.56	\$25.30
Demand Response	\$3.53	\$72.58	0.1	2.9	\$2.06	\$24.80
Total	\$3.83	\$74.63	0.2	3.0	\$2.25	\$25.01

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2023 Funding Breakdown

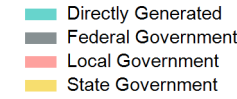
Summary of Operating Expenses (OE)

Labor	\$3,418,242	75.1%
Materials and Supplies	\$636,344	14.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$494,980	10.9%
Total Operating Expenses	\$4,549,566	100.0%
<i>Reconciling OE Cash Expenditures</i>	\$0	

Sources of Operating Funds Expended

Directly Generated	\$826,549
Federal Government	\$2,268,183
Local Government	\$122,499
State Government	\$1,332,335
Total Operating Funds Expended	\$4,549,566

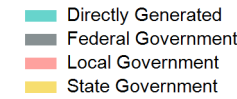
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$523,442
Local Government	\$126,633
State Government	\$190,141
Total Capital Funds Expended	\$840,216

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$1,973,079	\$125,127
Demand Response	\$2,576,487	\$701,422
Total	\$4,549,566	\$826,549

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$400,000	\$0	\$0	\$0
\$50,000	\$0	\$390,216	\$0
\$450,000	\$0	\$390,216	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

3R04

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	8	14	75.0%	7.9
Demand Response	19	23	21.1%	4.1