

2023 Annual Agency Profile - Monongalia County Urban Mass Transit Authority (NTD ID 30089)

Mailing Address: 420 DUPONT RD
MORGANTOWN, WV

Website: <http://www.busride.org/>

Geographic Coverage

Primary Urbanized/Rural Area Morgantown, WV
 Service Area Population 105,822
 Service Area Sq. Miles 293
 Other Areas Served:
 West Virginia Non-UZA

Assets

Revenue Vehicles 42
 Service Vehicles 5
 Facilities 1

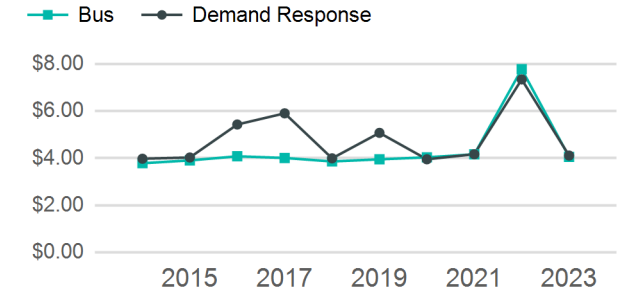
Service Consumed

Annual Unlinked Trips (UPT) 620,093

Service Supplied

Annual Vehicle Revenue Miles (VRM) 1,566,180
 Annual Vehicle Revenue Hours (VRH) 75,730
 Vehicles Operated in Maximum Service (VOMS) 30

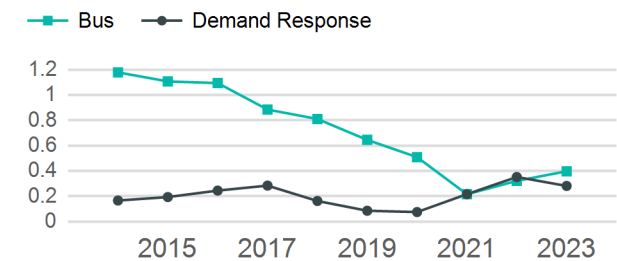
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	613,909	24	0	1,544,228	72,773
Demand Response	6,184	6	0	21,952	2,957
Total	620,093	30	0	1,566,180	75,730

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$4.06	\$86.10	0.4	8.4	\$10.21
Demand Response	\$4.11	\$30.52	0.3	2.1	\$14.59
Total	\$4.06	\$83.93	0.4	8.2	\$10.25

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2023 Funding Breakdown

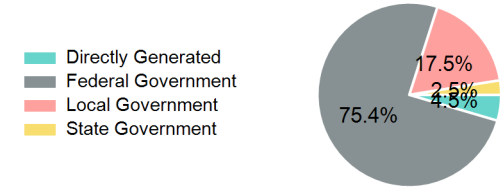
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$6,265,603	\$0
Demand Response	\$90,253	\$0
Total	\$6,355,856	\$0

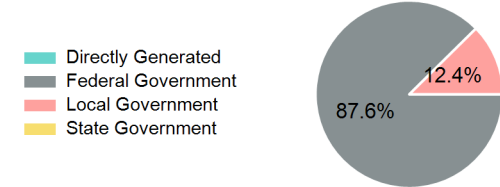
Sources of Operating Funds Expended

Directly Generated	\$287,167
Federal Government	\$4,795,387
Local Government	\$1,112,750
State Government	\$160,552
Total Operating Funds Expended	\$6,355,856

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$4,106,114
Local Government	\$581,041
State Government	\$0
Total Capital Funds Expended	\$4,687,155

2023 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 3R05

Metrics

Mode	Average Fleet Age in Years
Bus	2.7
Demand Response	5.6