

2023 Annual Agency Profile - Eastern Panhandle Transit Authority (NTD ID 30090)

Mailing Address: 446 NOVAK DR
MARTINSBURG, WV

Website: <http://www.eptawv.com>

Geographic Coverage

Primary Urbanized/Rural Area Hagerstown, MD--WV--PA--VA
Service Area Population 188,469
Service Area Sq. Miles 121
Other Areas Served:
 West Virginia Non-UZA

Assets

Revenue Vehicles 27
Service Vehicles 2
Facilities 1

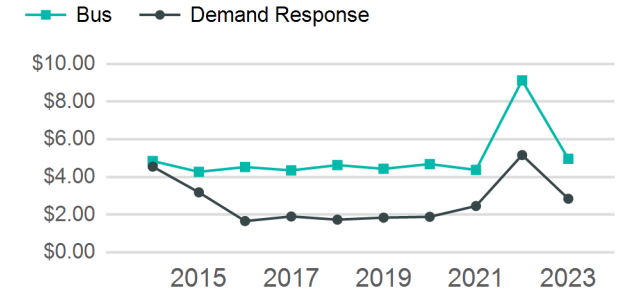
Service Consumed

Annual Unlinked Trips (UPT) 139,260

Service Supplied

Annual Vehicle Revenue Miles (VRM) 633,257
Annual Vehicle Revenue Hours (VRH) 33,473
Vehicles Operated in Maximum Service (VOMS) 27

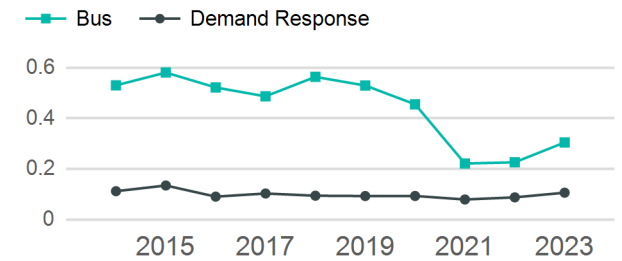
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	110,491	17	0	362,518	20,865
Demand Response	28,769	10	0	270,739	12,608
Total	139,260	27	0	633,257	33,473

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$4.96	\$86.24	0.3	5.3	\$16.29
Demand Response	\$2.85	\$61.17	0.1	2.3	\$26.81
Total	\$4.06	\$76.80	0.2	4.2	\$18.46

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2023 Funding Breakdown

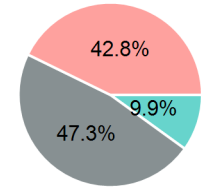
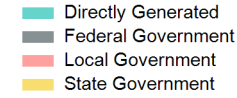
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$1,799,497	\$0
Demand Response	\$771,213	\$0
Total	\$2,570,710	\$0

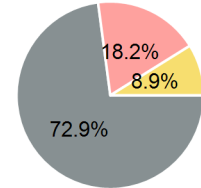
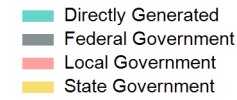
Sources of Operating Funds Expended

Directly Generated	\$255,273
Federal Government	\$1,215,307
Local Government	\$1,100,130
State Government	\$0
Total Operating Funds Expended	\$2,570,710

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,131,665
Local Government	\$282,917
State Government	\$137,564
Total Capital Funds Expended	\$1,552,146

2023 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 3R05

Metrics

Mode	Average Fleet Age in Years
Bus	4.8
Demand Response	3.4