

2023 Annual Agency Profile - Town of Blacksburg (NTD ID 30091)

Mailing Address: 300 S MAIN ST
BLACKSBURG, VA

Website: <http://www.ridebt.org>

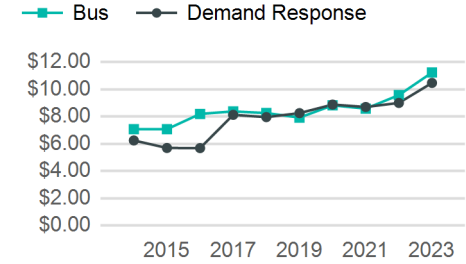
Geographic Coverage

Service Consumed

Primary Urbanized Area	Blacksburg--Christiansburg, VA
Square Miles	34
Population	72,400
Other Areas Served:	
Service Area Population	70,032
Service Area Sq. Miles	36

Annual Passenger Miles Traveled (PMT)	6,571,617
Annual Unlinked Trips (UPT)	3,520,078
Average Weekday UPT	12,523
Average Saturday UPT	3,010
Average Sunday UPT	2,041

Operating Expenses per Vehicle Revenue Mile



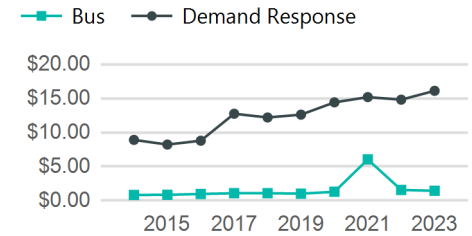
Assets

Service Supplied

Revenue Vehicles	63
Service Vehicles	16
Facilities	1
Lane Miles	
Track Miles	

Annual Vehicle/Passenger Car Revenue Miles (VRM)	970,178
Annual Vehicle/Passenger Car Revenue Hours (VRH)	92,884
Vehicles Operated in Maximum Service (VOMS)	34
Vehicles Available for Maximum Service (VAMS)	59

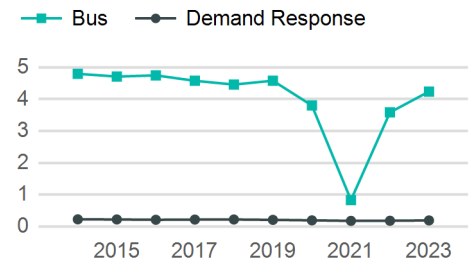
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	26	0	6,476,960	3,492,195	824,083	79,336	0.00
Demand Response	8	0	94,657	27,883	146,095	13,548	0.00
Total	34	0	6,571,617	3,520,078	970,178	92,884	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$11.23	\$116.60	4.2	44.0	\$1.43	\$2.65
Demand Response	\$10.46	\$112.84	0.2	2.1	\$16.15	\$54.83
Total	\$11.11	\$116.05	3.6	37.9	\$1.64	\$3.06

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2023 Funding Breakdown

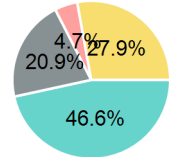
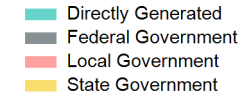
Summary of Operating Expenses (OE)

Labor	\$7,648,395	71.0%
Materials and Supplies	\$1,727,441	16.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,403,781	13.0%
Total Operating Expenses	\$10,779,617	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$6,455</i>	

Sources of Operating Funds Expended

Directly Generated	\$5,005,706
Federal Government	\$2,241,991
Local Government	\$503,450
State Government	\$2,992,538
Total Operating Funds Expended	\$10,743,685

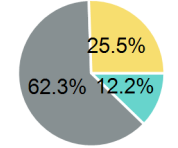
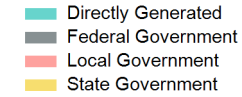
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$1,953,892
Federal Government	\$9,950,567
Local Government	\$0
State Government	\$4,080,045
Total Capital Funds Expended	\$15,984,504

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$9,250,861	\$0	\$2,721,167	\$785,484	\$12,442,463	\$35,390
Demand Response	\$1,528,756	\$0	\$0	\$0	\$0	\$0
Total	\$10,779,617	\$0	\$2,721,167	\$785,484	\$12,442,463	\$35,390

Uses of Capital

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

3R06

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	26	46	76.9%	9.4
Demand Response	8	13	62.5%	5.8