

# 2023 Annual Agency Profile - The County Commissioners of Carroll County, Maryland (NTD ID 30092)

**Mailing Address:** 225 N CENTER ST  
WESTMINSTER, MD

**Website:** <https://www.carrollcountymd.gov/government/directory/public-works/carroll-transit-system/>

## Geographic Coverage

**Primary Urbanized/Rural Area** Frederick, MD  
**Service Area Population** 172,891  
**Service Area Sq. Miles** 452  
**Other Areas Served:**  
 Maryland Non-UZA

## Assets

**Revenue Vehicles** 44  
**Service Vehicles**  
**Facilities** 1

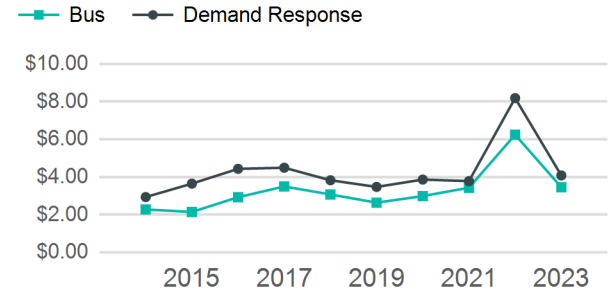
## Service Consumed

**Annual Unlinked Trips (UPT)** 104,170

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 706,670  
**Annual Vehicle Revenue Hours (VRH)** 54,574  
**Vehicles Operated in Maximum Service (VOMS)** 23

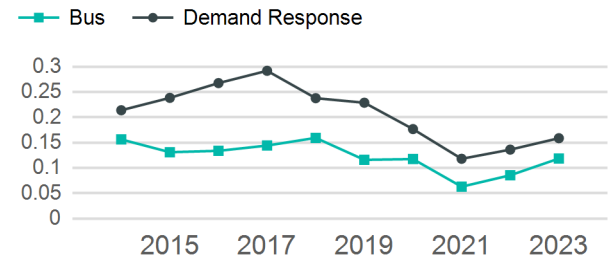
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	23,661	0	6	199,539	13,765
Demand Response	80,509	0	17	507,131	40,809
<b>Total</b>	<b>104,170</b>	<b>0</b>	<b>23</b>	<b>706,670</b>	<b>54,574</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$3.46	\$50.14	0.1	1.7	\$29.17
Demand Response	\$4.08	\$50.75	0.2	2.0	\$25.72
<b>Total</b>	<b>\$3.91</b>	<b>\$50.59</b>	<b>0.1</b>	<b>1.9</b>	<b>\$26.51</b>

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## 2023 Funding Breakdown

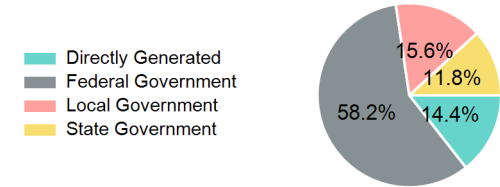
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$690,126	\$0
Demand Response	\$2,070,938	\$0
<b>Total</b>	<b>\$2,761,064</b>	<b>\$0</b>

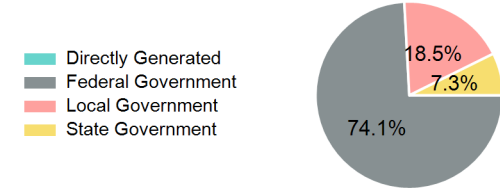
### Sources of Operating Funds Expended

Directly Generated	\$397,858
Federal Government	\$1,607,857
Local Government	\$429,777
State Government	\$325,572
<b>Total Operating Funds Expended</b>	<b>\$2,761,064</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$103,476
Local Government	\$25,870
State Government	\$10,209
<b>Total Capital Funds Expended</b>	<b>\$139,555</b>

## 2023 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 3R03

### Metrics

Mode	Average Fleet Age in Years
Bus	5.4
Demand Response	6.4