

2023 Annual Agency Profile - City of Harrisonburg (NTD ID 30094)

Mailing Address: 409 S MAIN ST
HARRISONBURG, VA

<https://www.harrisonburgva.gov/bus>
Website: -service

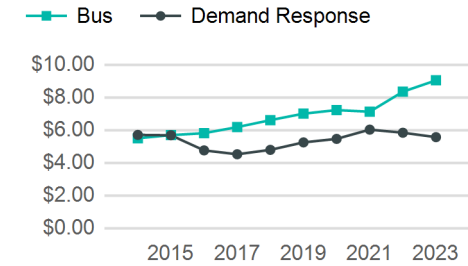
Geographic Coverage

Primary Urbanized Area	Harrisonburg, VA
Square Miles	31
Population	73,377
Other Areas Served:	
Service Area Population	53,162
Service Area Sq. Miles	17

Service Consumed

Annual Passenger Miles Traveled (PMT)	3,218,771
Annual Unlinked Trips (UPT)	1,522,746
Average Weekday UPT	5,557
Average Saturday UPT	1,507
Average Sunday UPT	384

Operating Expenses per Vehicle Revenue Mile



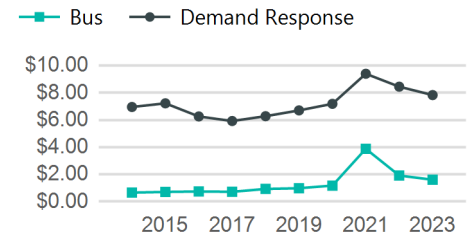
Assets

Revenue Vehicles	55
Service Vehicles	3
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	723,646
Annual Vehicle/Passenger Car Revenue Hours (VRH)	72,014
Vehicles Operated in Maximum Service (VOMS)	32
Vehicles Available for Maximum Service (VAMS)	55

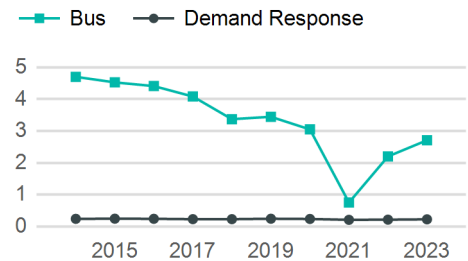
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	24	0	3,093,258	1,483,210	547,681	55,624	0.00
Demand Response	8	0	125,513	39,536	175,965	16,390	0.00
Total	32	0	3,218,771	1,522,746	723,646	72,014	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$9.06	\$89.21	2.7	26.7	\$1.60	\$3.35
Demand Response	\$5.59	\$60.00	0.2	2.4	\$7.83	\$24.87
Total	\$8.22	\$82.56	2.1	21.1	\$1.85	\$3.90

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2023 Funding Breakdown

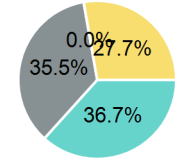
Summary of Operating Expenses (OE)

Labor	\$4,189,076	70.5%
Materials and Supplies	\$1,335,784	22.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$420,650	7.1%
Total Operating Expenses	\$5,945,510	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$2,130,843</i>	

Sources of Operating Funds Expended

Directly Generated	\$2,350,273
Federal Government	\$2,274,054
Local Government	\$2,122
State Government	\$1,776,541
Total Operating Funds Expended	\$6,402,990

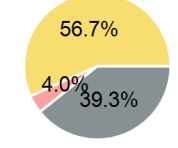
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$684,004
Local Government	\$69,598
State Government	\$986,342
Total Capital Funds Expended	\$1,739,944

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$4,962,135	\$1,979,823
Demand Response	\$983,375	\$277,603
Total	\$5,945,510	\$2,257,426

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$1,361,444	\$0	\$0
\$378,500	\$0	\$0	\$0
\$378,500	\$1,361,444	\$0	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

3R06

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	24	43	79.2%	8.1
Demand Response	8	12	50.0%	5.9