

2023 Annual Agency Profile - National Capital Region Transportation Planning Board (NTD ID 30106)

Mailing Address: 777 N CAPITOL ST NE STE 300
Washington, DC

Website: <http://www.mwcog.org/>

Geographic Coverage

Primary Urbanized/Rural Area Washington--Arlington, DC--VA--MD
Service Area Population 8,513,936
Service Area Sq. Miles 4,720
Other Areas Served:
 Baltimore, MD, Frederick, MD, Maryland Non-UZA

Assets

Revenue Vehicles 12
Service Vehicles
Facilities 9

Service Consumed

Annual Unlinked Trips (UPT) 15,366

Service Supplied

Annual Vehicle Revenue Miles (VRM) 160,332
Annual Vehicle Revenue Hours (VRH) 4,145
Vehicles Operated in Maximum Service (VOMS) 12

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Vanpool	15,366	0	12	160,332	4,145
Total	15,366	0	12	160,332	4,145

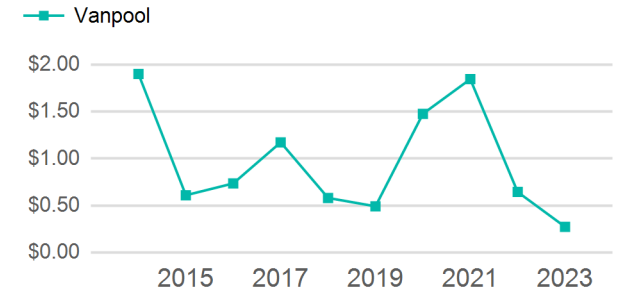
Metrics

Service Efficiency

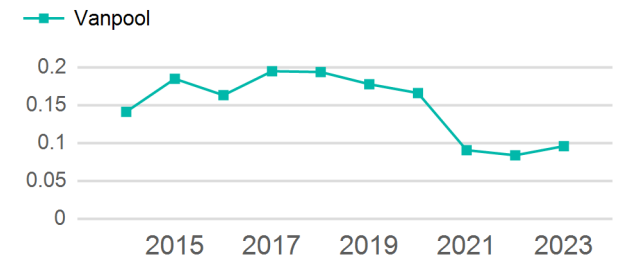
Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Vanpool	\$0.27	\$10.61	0.1	3.7	\$2.86
Total	\$0.27	\$10.61	0.1	3.7	\$2.86

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



2023 Annual Agency Profile - National Capital Region Transportation Planning Board (NTD ID 30106)

2023 Funding Breakdown

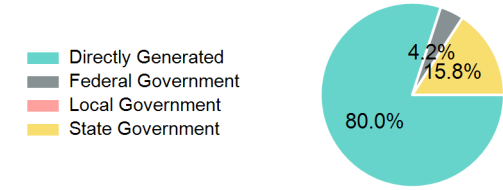
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Vanpool	\$43,963	\$0
Total	\$43,963	\$0

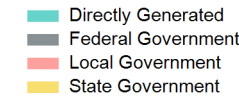
Sources of Operating Funds Expended

Directly Generated	\$115,775
Federal Government	\$6,061
Local Government	\$0
State Government	\$22,802
Total Operating Funds Expended	\$144,638

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Vanpool	2.0