

2023 Annual Agency Profile - West Virginia University (NTD ID 30107)

Mailing Address: 886 CHESTNUT RIDGE ROAD
MORGANTOWN, WV

Website: <https://prt.wvu.edu/>

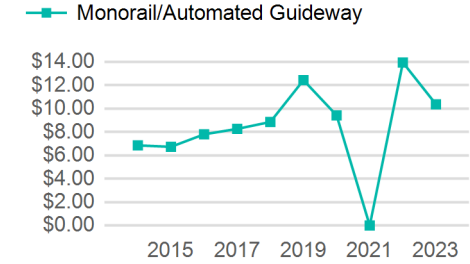
Geographic Coverage

Primary Urbanized Area	Morgantown, WV
Square Miles	41
Population	77,620
Other Areas Served:	
Service Area Population	60,547
Service Area Sq. Miles	12

Service Consumed

Annual Passenger Miles Traveled (PMT)	2,890,640
Annual Unlinked Trips (UPT)	1,600,303
Average Weekday UPT	9,085
Average Saturday UPT	3,365
Average Sunday UPT	7,068

Operating Expenses per Vehicle Revenue Mile



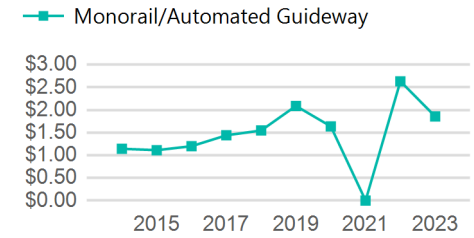
Assets

Revenue Vehicles	69
Service Vehicles	5
Facilities	7
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	517,193
Annual Vehicle/Passenger Car Revenue Hours (VRH)	84,759
Vehicles Operated in Maximum Service (VOMS)	46
Vehicles Available for Maximum Service (VAMS)	68

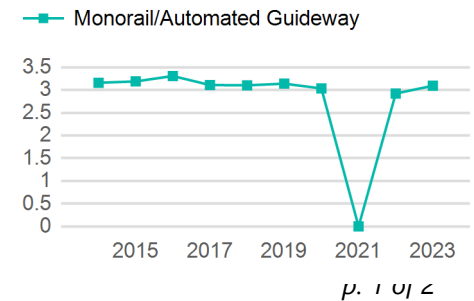
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Monorail/Automated	46	0	2,890,640	1,600,303	517,193	84,759	6.30
Total	46	0	2,890,640	1,600,303	517,193	84,759	6.30

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Monorail/Automated	\$10.37	\$63.30	3.1	18.9	\$1.86	\$3.35
Total	\$10.37	\$63.30	3.1	18.9	\$1.86	\$3.35

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

Labor	\$2,336,275	43.5%
Materials and Supplies	\$480,430	9.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,548,511	47.5%
Total Operating Expenses	\$5,365,216	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$2,350,743</i>	

Sources of Operating Funds Expended

Directly Generated	\$5,722,741
Federal Government	\$0
Local Government	\$0
State Government	\$1,993,218
Total Operating Funds Expended	\$7,715,959

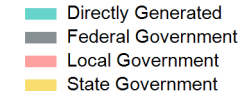
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,587,503
Local Government	\$0
State Government	\$406,500
Total Capital Funds Expended	\$1,994,003

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Monorail/Automated	\$5,365,216	\$97,621	\$431,701	\$859,339	\$702,963	\$0
Total	\$5,365,216	\$97,621	\$431,701	\$859,339	\$702,963	\$0

Uses of Capital

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier I (Rail)

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Monorail/Automated	46	68	47.8%	50.0