

2023 Annual Agency Profile - Cecil County Government (NTD ID 30108)

Mailing Address: 200 CHESAPEAKE BLVD
ELKTON, MD

Website: <http://www.ceciltransit.com/>

Geographic Coverage

Primary Urbanized/Rural Area Philadelphia, PA--NJ--DE--MD
Service Area Population 102,383
Service Area Sq. Miles 346
Other Areas Served:
 Maryland Non-UZA

Assets

Revenue Vehicles 37
Service Vehicles 3
Facilities

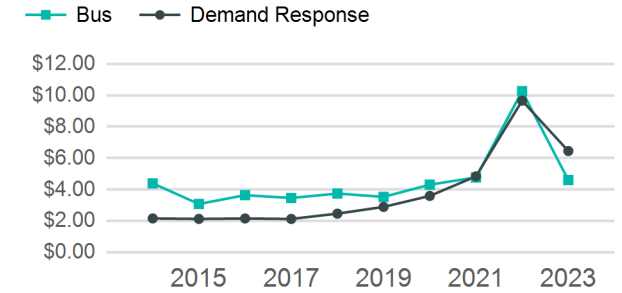
Service Consumed

Annual Unlinked Trips (UPT) 76,296

Service Supplied

Annual Vehicle Revenue Miles (VRM) 481,785
Annual Vehicle Revenue Hours (VRH) 27,029
Vehicles Operated in Maximum Service (VOMS) 18

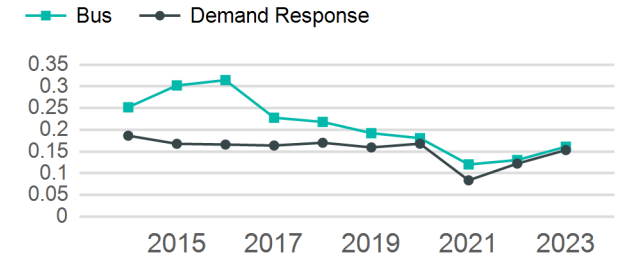
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	51,114	8	0	317,453	16,547
Demand Response	25,182	10	0	164,332	10,482
Total	76,296	18	0	481,785	27,029

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$4.61	\$88.37	0.2	3.1	\$28.61
Demand Response	\$6.45	\$101.19	0.2	2.4	\$42.12
Total	\$5.24	\$93.35	0.2	2.8	\$33.07

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2023 Funding Breakdown

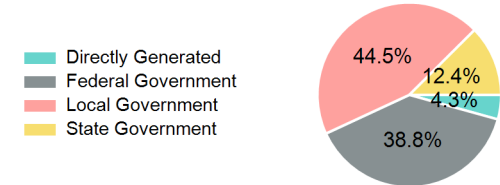
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$1,462,338	\$0
Demand Response	\$1,060,712	\$0
Total	\$2,523,050	\$0

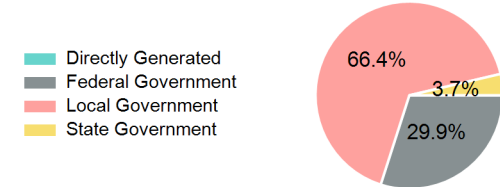
Sources of Operating Funds Expended

Directly Generated	\$107,898
Federal Government	\$980,009
Local Government	\$1,122,052
State Government	\$313,091
Total Operating Funds Expended	\$2,523,050

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$132,027
Local Government	\$292,713
State Government	\$16,160
Total Capital Funds Expended	\$440,900

2023 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 3R03

Metrics

Mode	Average Fleet Age in Years
Bus	5.1
Demand Response	3.9