

# 2023 Annual Agency Profile - St. Mary's County Government (NTD ID 30109)

**Mailing Address:** 44429 ST ANDREWS CHURCH RD  
CALIFORNIA, MD

**Website:** <https://www.stmaryscountymd.gov/DPW/STS-Transit/>

## Geographic Coverage

**Primary Urbanized/Rural Area** Lexington Park--California--Chesapeake Ranch Estates, MD  
**Service Area Population** 48,284  
**Service Area Sq. Miles** 41

### Other Areas Served:

Maryland Non-UZA

## Assets

**Revenue Vehicles** 23  
**Service Vehicles** 3  
**Facilities** 2

## Service Consumed

**Annual Unlinked Trips (UPT)** 191,591

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 969,652  
**Annual Vehicle Revenue Hours (VRH)** 37,741  
**Vehicles Operated in Maximum Service (VOMS)** 21

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	166,241	13	0	608,200	27,384
Demand Response	25,350	8	0	361,452	10,357
<b>Total</b>	<b>191,591</b>	<b>21</b>	<b>0</b>	<b>969,652</b>	<b>37,741</b>

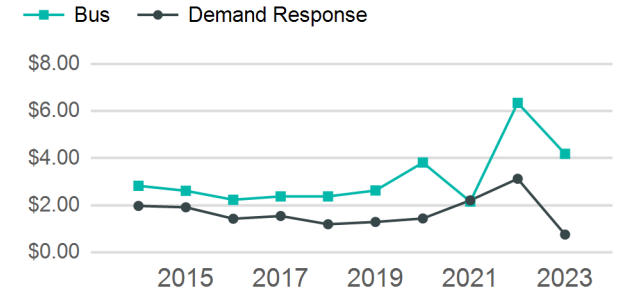
## Metrics

### Service Efficiency

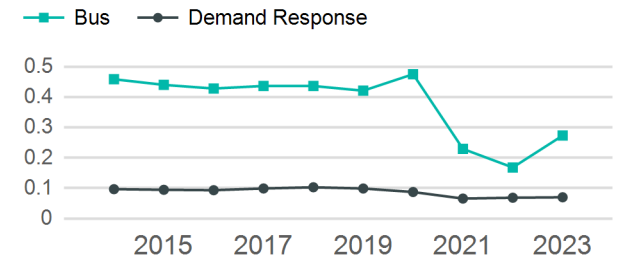
### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$4.18	\$92.86	0.3	6.1	\$15.30
Demand Response	\$0.76	\$26.47	0.1	2.4	\$10.81
<b>Total</b>	<b>\$2.91</b>	<b>\$74.64</b>	<b>0.2</b>	<b>5.1</b>	<b>\$14.70</b>

## Operating Expenses per Vehicle Revenue Mile



## Unlinked Passenger Trip per Vehicle Revenue Mile



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## 2023 Funding Breakdown

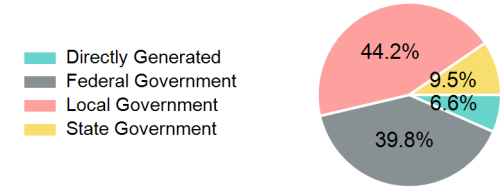
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$2,542,828	\$0
Demand Response	\$274,135	\$0
<b>Total</b>	<b>\$2,816,963</b>	<b>\$0</b>

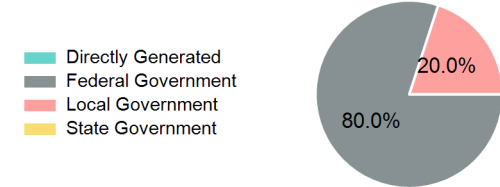
### Sources of Operating Funds Expended

Directly Generated	\$184,838
Federal Government	\$1,120,576
Local Government	\$1,243,852
State Government	\$267,697
<b>Total Operating Funds Expended</b>	<b>\$2,816,963</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,800
Local Government	\$450
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$2,250</b>

## 2023 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 3R03

### Metrics

Mode	Average Fleet Age in Years
Bus	3.2
Demand Response	5.0