

2023 Annual Agency Profile - Washington County Transportation Authority (NTD ID 30111)

Mailing Address: 50 E CHESTNUT ST
Washington, PA

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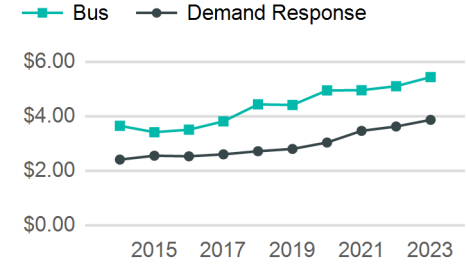
Geographic Coverage

Primary Urbanized Area	Pittsburgh, PA
Square Miles	907
Population	1,745,039
Other Areas Served:	Pennsylvania Non-UZA
Service Area Population	209,349
Service Area Sq. Miles	861

Service Consumed

Annual Passenger Miles Traveled (PMT)	2,597,556
Annual Unlinked Trips (UPT)	246,090
Average Weekday UPT	883
Average Saturday UPT	331
Average Sunday UPT	2

Operating Expenses per Vehicle Revenue Mile



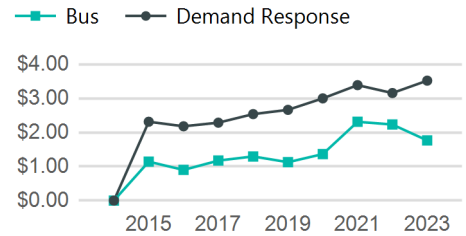
Assets

Revenue Vehicles	78
Service Vehicles	2
Facilities	1
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,736,655
Annual Vehicle/Passenger Car Revenue Hours (VRH)	95,098
Vehicles Operated in Maximum Service (VOMS)	50
Vehicles Available for Maximum Service (VAMS)	74

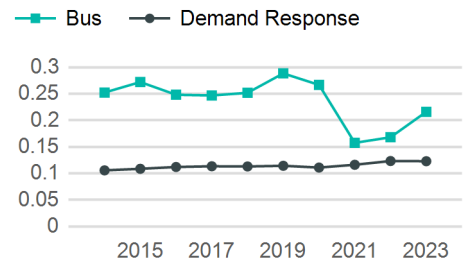
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	0	7	1,072,155	75,259	348,149	19,683	0.00
Demand Response	0	43	1,525,401	170,831	1,388,506	75,415	0.00
Total	0	50	2,597,556	246,090	1,736,655	95,098	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$5.45	\$96.33	0.2	3.8	\$1.77	\$25.19
Demand Response	\$3.88	\$71.39	0.1	2.3	\$3.53	\$31.52
Total	\$4.19	\$76.55	0.1	2.6	\$2.80	\$29.58

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2023 Funding Breakdown

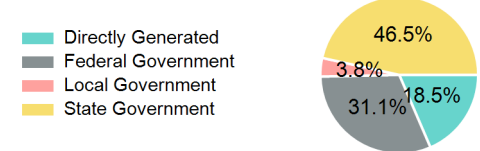
Summary of Operating Expenses (OE)

Labor	\$776,114	10.7%
Materials and Supplies	\$826,185	11.3%
Purchased Transportation	\$5,320,445	73.1%
Other Operating Expenses	\$357,192	4.9%
Total Operating Expenses	\$7,279,936	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$1,593,380</i>	

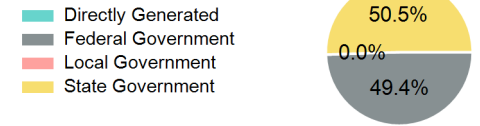
Sources of Operating Funds Expended

Directly Generated	\$1,379,812
Federal Government	\$2,317,781
Local Government	\$282,974
State Government	\$3,466,498
Total Operating Funds Expended	\$7,447,065

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$3,510,477
Local Government	\$2,196
State Government	\$3,587,308
Total Capital Funds Expended	\$7,099,981

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$1,896,142	\$109,888
Demand Response	\$5,383,794	\$1,139,557
Total	\$7,279,936	\$1,249,445

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$55,885	\$6,993	\$41,968	\$0
\$595,135	\$0	\$6,400,000	\$0
\$651,020	\$6,993	\$6,441,968	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

3R04

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	7	13	85.7%	6.1
Demand Response	43	61	41.9%	3.4