

2023 Annual Agency Profile - District Department of Transportation (NTD ID 30112)

Mailing Address: 2000 14TH ST NW
Washington, DC

Website: <http://ddot.dc.gov>

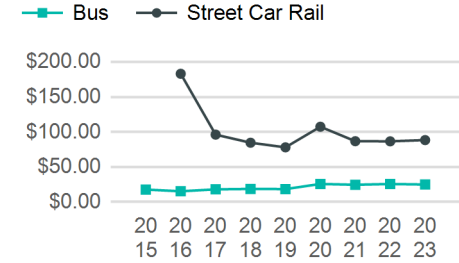
Geographic Coverage

Service Consumed

Primary Urbanized Area	Washington--Arlington, DC--VA--MD
Square Miles	1,295
Population	5,174,759
Other Areas Served:	
Service Area Population	317,779
Service Area Sq. Miles	24

Annual Passenger Miles Traveled (PMT)	3,903,496
Annual Unlinked Trips (UPT)	2,591,448
Average Weekday UPT	7,527
Average Saturday UPT	6,693
Average Sunday UPT	5,515

Operating Expenses per Vehicle Revenue Mile



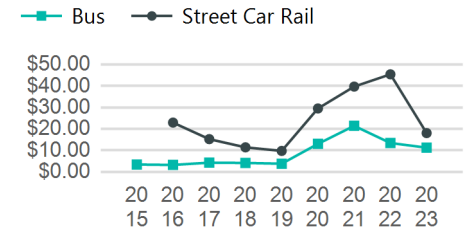
Assets

Service Supplied

Revenue Vehicles	79
Service Vehicles	
Facilities	1
Lane Miles	
Track Miles	5.6

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,608,060
Annual Vehicle/Passenger Car Revenue Hours (VRH)	279,340
Vehicles Operated in Maximum Service (VOMS)	61
Vehicles Available for Maximum Service (VAMS)	78

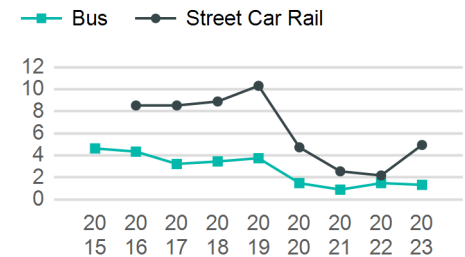
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	0	57	3,285,880	1,967,593	1,481,917	253,917	0.00
Street Car Rail	0	4	617,616	623,855	126,143	25,423	3.80
Total	0	61	3,903,496	2,591,448	1,608,060	279,340	3.80

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$24.95	\$145.62	1.3	7.7	\$11.25	\$18.79
Street Car Rail	\$88.43	\$438.76	4.9	24.5	\$18.06	\$17.88
Total	\$29.93	\$172.30	1.6	9.3	\$12.33	\$18.57

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2023 Funding Breakdown

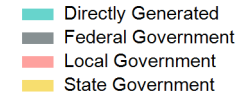
Summary of Operating Expenses (OE)

Labor	\$2,069,638	4.3%
Materials and Supplies	\$1,425,685	3.0%
Purchased Transportation	\$39,644,756	82.4%
Other Operating Expenses	\$4,990,213	10.4%
Total Operating Expenses	\$48,130,292	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$887,783</i>	

Sources of Operating Funds Expended

Directly Generated	\$450,721
Federal Government	\$900,000
Local Government	\$0
State Government	\$47,667,354
Total Operating Funds Expended	\$49,018,075

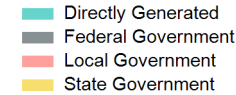
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$5,589,137
Total Capital Funds Expended	\$5,589,137

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Uses of Capital			
			Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$36,975,714	\$717,756	\$1,269,355	\$0	\$436,490	\$0
Street Car Rail	\$11,154,578	\$0	\$216,450	\$3,632,762	\$34,080	\$0
Total	\$48,130,292	\$717,756	\$1,485,805	\$3,632,762	\$470,570	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier I (Rail)

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	57	72	26.3%	8.8
Street Car Rail	4	6	50.0%	13.0