

2023 Annual Agency Profile - Accomack-Northhampton Transportation District Comm (NTD ID 30114)

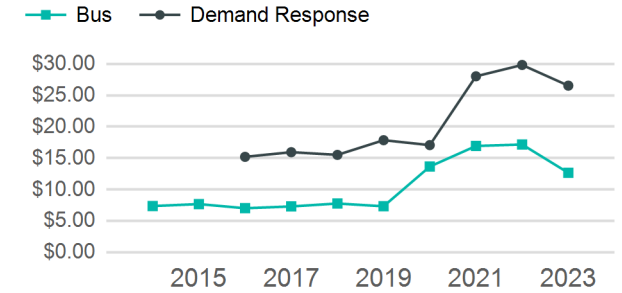
Mailing Address: 21250 COOPERATIVE WAY
TASLEY, VA

Website: <http://www.mystartransit.org/>

Service Consumed

Annual Unlinked Trips (UPT) 94,454

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	13
Service Vehicles	2
Facilities	1

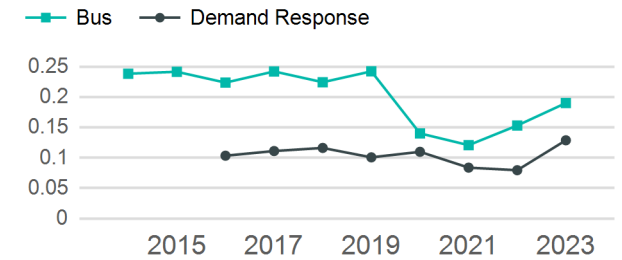
Service Supplied

Annual Vehicle Revenue Miles (VRM)	512,395
Annual Vehicle Revenue Hours (VRH)	20,180
Vehicles Operated in Maximum Service (VOMS)	13

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	88,165	11	0	463,604	17,894
Demand Response	6,289	2	0	48,791	2,286
Total	94,454	13	0	512,395	20,180

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$2.41	\$62.42	0.2	4.9	\$12.67
Demand Response	\$3.42	\$73.01	0.1	2.8	\$26.54
Total	\$2.51	\$63.62	0.2	4.7	\$13.59

2023 Annual Agency Profile - Accomack-Northampton Transportation District Comm (NTD ID 30114)

2023 Funding Breakdown

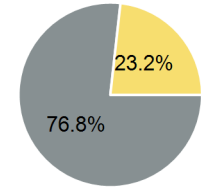
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$1,116,950	\$0
Demand Response	\$166,901	\$0
Total	\$1,283,851	\$0

Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$985,682
Local Government	\$0
State Government	\$298,169
Total Operating Funds Expended	\$1,283,851

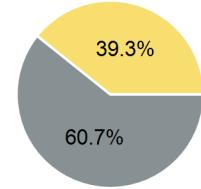
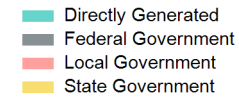
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$21,834
Local Government	\$0
State Government	\$14,117
Total Capital Funds Expended	\$35,951

Capital Funding Sources



Transit Asset Management (TAM) Tier

Tier II

2023 Asset Management

TAM Sponsor NTD ID

3R06

Metrics

Mode	Average Fleet Age in Years
Bus	4.3
Demand Response	3.5