

# 2023 Annual Agency Profile - New River Valley Senior Services, Inc. (NTD ID 30115)

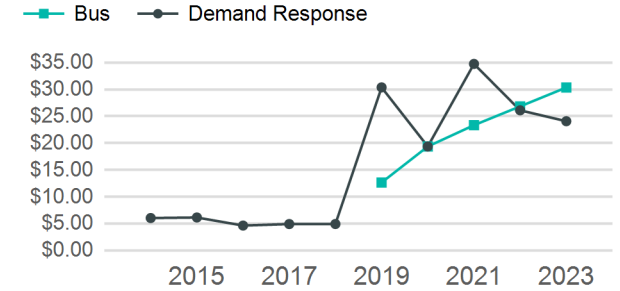
**Mailing Address:** 6226 University Park Dr Ste 3100  
Radford, VA

**Website:** <http://www.pulaskitransit.org>

## Service Consumed

**Annual Unlinked Trips (UPT)** 26,958

## Operating Expenses per Vehicle Revenue Mile



## Assets

**Revenue Vehicles** 20  
**Service Vehicles** 1  
**Facilities**

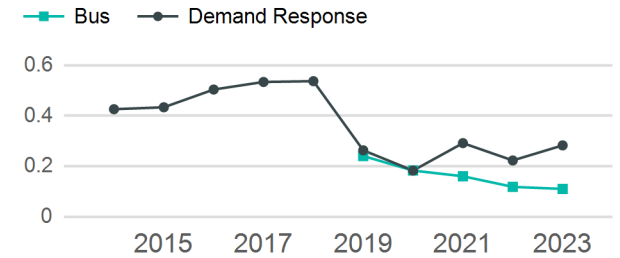
## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 229,849  
**Annual Vehicle Revenue Hours (VRH)** 18,938  
**Vehicles Operated in Maximum Service (VOMS)** 10

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	24,295	9	0	220,432	16,996
Demand Response	2,663	1	0	9,417	1,942
<b>Total</b>	<b>26,958</b>	<b>10</b>	<b>0</b>	<b>229,849</b>	<b>18,938</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$3.35	\$43.39	0.1	1.4	\$30.36
Demand Response	\$6.81	\$33.02	0.3	1.4	\$24.08
<b>Total</b>	<b>\$3.49</b>	<b>\$42.33</b>	<b>0.1</b>	<b>1.4</b>	<b>\$29.74</b>

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## 2023 Funding Breakdown

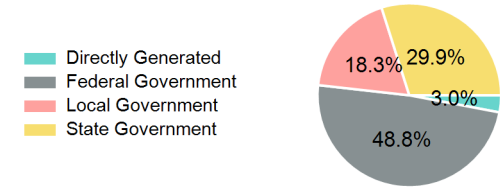
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$737,523	\$0
Demand Response	\$64,132	\$0
<b>Total</b>	<b>\$801,655</b>	<b>\$0</b>

### Sources of Operating Funds Expended

Directly Generated	\$23,912
Federal Government	\$391,098
Local Government	\$147,000
State Government	\$239,645
<b>Total Operating Funds Expended</b>	<b>\$801,655</b>

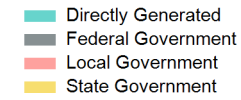
### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



## 2023 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 3R06

### Metrics

Mode	Average Fleet Age in Years
Bus	4.1
Demand Response	4.1