

2023 Annual Agency Profile - Garrett County Community Action Committee, Inc (NTD ID 30117)

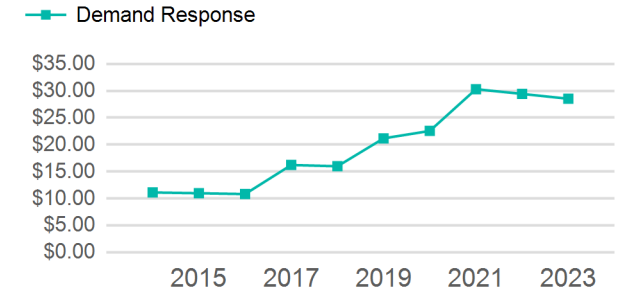
Mailing Address: 104 E CENTER ST
OAKLAND, MD

Website: <https://garrettcac.org/transportation/>

Service Consumed

Annual Unlinked Trips (UPT) 83,039

Operating Expenses per Vehicle Revenue Mile



Assets

| | |
|------------------|----|
| Revenue Vehicles | 17 |
| Service Vehicles | 1 |
| Facilities | 5 |

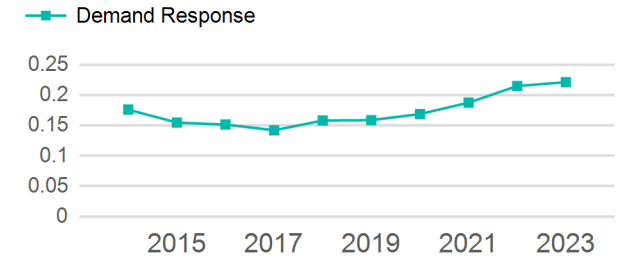
Service Supplied

| | |
|---|---------|
| Annual Vehicle Revenue Miles (VRM) | 375,268 |
| Annual Vehicle Revenue Hours (VRH) | 20,729 |
| Vehicles Operated in Maximum Service (VOMS) | 13 |

Modal Characteristics

| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 83,039 | 13 | 0 | 375,268 | 20,729 |
| Total | 83,039 | 13 | 0 | 375,268 | 20,729 |

Unlinked Passenger Trip per Vehicle Revenue Mile



| Mode | Service Efficiency | | Service Effectiveness | | |
|-----------------|--------------------|-----------------|-----------------------|-------------|----------------|
| | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT |
| Demand Response | \$6.31 | \$114.29 | 0.2 | 4.0 | \$28.53 |
| Total | \$6.31 | \$114.29 | 0.2 | 4.0 | \$28.53 |

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

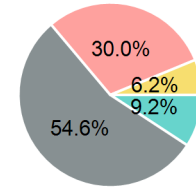
| Mode | Operating Expenses | Fare Revenues |
|-----------------|--------------------|---------------|
| Demand Response | \$2,369,047 | \$0 |
| Total | \$2,369,047 | \$0 |

Sources of Operating Funds Expended

| | |
|---------------------------------------|--------------------|
| Directly Generated | \$217,760 |
| Federal Government | \$1,294,328 |
| Local Government | \$710,344 |
| State Government | \$146,615 |
| Total Operating Funds Expended | \$2,369,047 |

Operating Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government



Capital Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government

Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Directly Generated | \$0 |
| Federal Government | \$0 |
| Local Government | \$0 |
| State Government | \$0 |
| Total Capital Funds Expended | \$0 |

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 3R03

Metrics

| Mode | Average Fleet Age in Years |
|-----------------|----------------------------|
| Demand Response | 5.0 |