

2023 Annual Agency Profile - Virginia Regional Transit (NTD ID 30118)

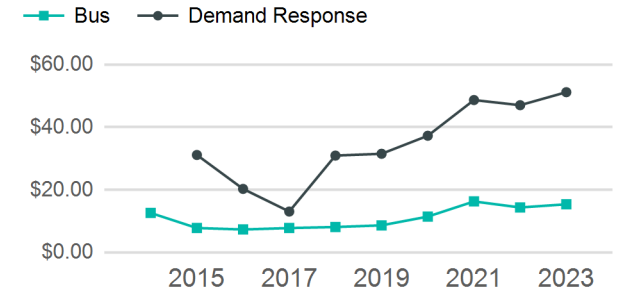
Mailing Address: 109 N BAILEY LN
Purcellville, VA

Website: www.vatransit.org

Service Consumed

Annual Unlinked Trips (UPT) 171,493

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 35
Service Vehicles 10
Facilities 1

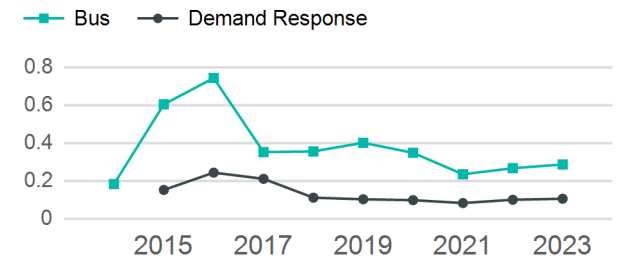
Service Supplied

Annual Vehicle Revenue Miles (VRM) 830,867
Annual Vehicle Revenue Hours (VRH) 56,489
Vehicles Operated in Maximum Service (VOMS) 22

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	132,604	11	0	462,634	29,754
Demand Response	38,889	11	0	368,233	26,735
Total	171,493	22	0	830,867	56,489

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$4.42	\$68.71	0.3	4.5	\$15.42
Demand Response	\$5.41	\$74.45	0.1	1.5	\$51.18
Total	\$4.86	\$71.43	0.2	3.0	\$23.53

2023 Annual Agency Profile - Virginia Regional Transit (NTD ID 30118)

2023 Funding Breakdown

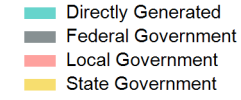
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$2,044,373	\$0
Demand Response	\$1,990,440	\$0
Total	\$4,034,813	\$0

Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$3,037,220
Local Government	\$0
State Government	\$997,593
Total Operating Funds Expended	\$4,034,813

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$92,118
Local Government	\$0
State Government	\$18,424
Total Capital Funds Expended	\$110,542

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	3R06
--	---------	---------------------------	------

Metrics

Mode	Average Fleet Age in Years
Bus	7.4
Demand Response	5.8