

2023 Annual Agency Profile - Central West Virginia Transit Authority (NTD ID 30119)

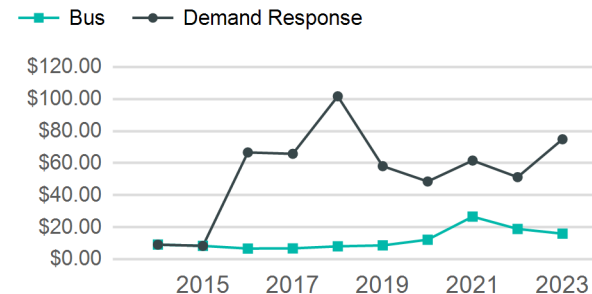
Mailing Address: 208 N 4TH ST
CLARKSBURG, WV

Website: <http://www.centrabus.com/>

Service Consumed

Annual Unlinked Trips (UPT) 175,616

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	29
Service Vehicles	3
Facilities	1

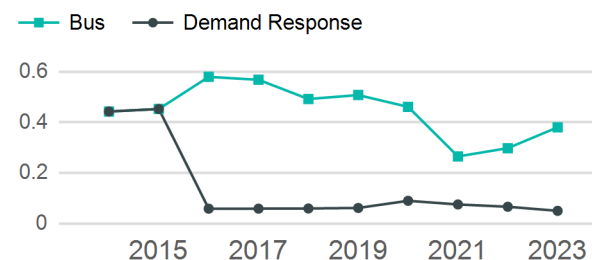
Service Supplied

Annual Vehicle Revenue Miles (VRM)	519,933
Annual Vehicle Revenue Hours (VRH)	42,132
Vehicles Operated in Maximum Service (VOMS)	18

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	172,232	12	0	452,745	32,978
Demand Response	3,384	6	0	67,188	9,154
Total	175,616	18	0	519,933	42,132

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$6.10	\$83.75	0.4	5.2	\$16.04
Demand Response	\$3.77	\$27.69	0.1	0.4	\$74.89
Total	\$5.80	\$71.57	0.3	4.2	\$17.17

2023 Annual Agency Profile - Central West Virginia Transit Authority (NTD ID 30119)

2023 Funding Breakdown

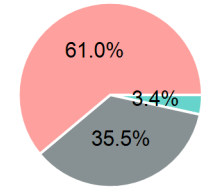
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$2,761,885	\$0
Demand Response	\$253,429	\$0
Total	\$3,015,314	\$0

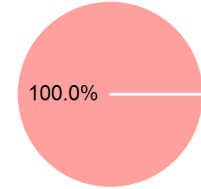
Sources of Operating Funds Expended

Directly Generated	\$103,085
Federal Government	\$1,071,380
Local Government	\$1,840,849
State Government	\$0
Total Operating Funds Expended	\$3,015,314

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$191,070
State Government	\$0
Total Capital Funds Expended	\$191,070

2023 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 3R05

Metrics

Mode	Average Fleet Age in Years
Bus	7.4
Demand Response	8.6