

2023 Annual Agency Profile - Bluefield Area Transit (NTD ID 30121)

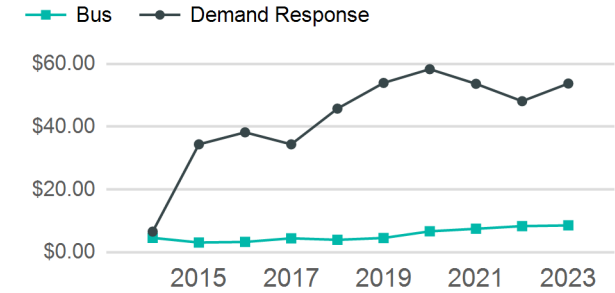
Mailing Address: 200 ROGERS ST
BLUEFIELD, WV

Website: <http://ridethebatbus.com/>

Service Consumed

Annual Unlinked Trips (UPT) 166,755

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 39
Service Vehicles 6
Facilities 1

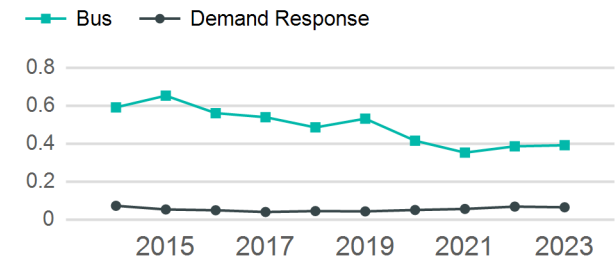
Service Supplied

Annual Vehicle Revenue Miles (VRM) 584,708
Annual Vehicle Revenue Hours (VRH) 33,099
Vehicles Operated in Maximum Service (VOMS) 23

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	154,429	10	0	394,452	22,934
Demand Response	12,326	13	0	190,256	10,165
Total	166,755	23	0	584,708	33,099

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$3.37	\$57.98	0.4	6.7	\$8.61
Demand Response	\$3.48	\$65.17	0.1	1.2	\$53.75
Total	\$3.41	\$60.19	0.3	5.0	\$11.95

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2023 Funding Breakdown

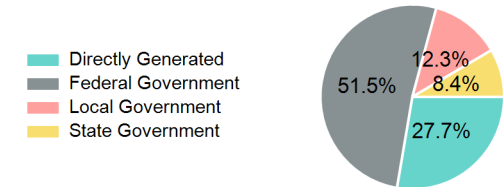
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$1,329,770	\$0
Demand Response	\$662,482	\$0
Total	\$1,992,252	\$0

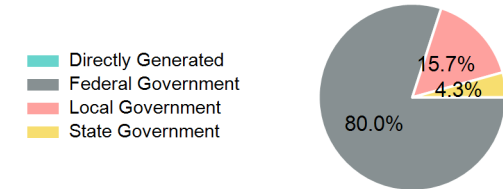
Sources of Operating Funds Expended

Directly Generated	\$551,658
Federal Government	\$1,026,789
Local Government	\$245,755
State Government	\$168,050
Total Operating Funds Expended	\$1,992,252

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$2,534,260
Local Government	\$497,837
State Government	\$135,728
Total Capital Funds Expended	\$3,167,825

2023 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 3R05

Metrics

Mode	Average Fleet Age in Years
Bus	5.8
Demand Response	6.3