2023 Annual Agency Profile - Randolph County Senior Center (NTD ID 30122)

	inual Age	ncy i ionie -			Center	
1 5TH ST		Website: http://www.countryroadstransit.com/				
ELKINS, WV						
			Service Cons	sumed		
			Annual Unlink	(UPT)	22,889	Operating Expenses per Vehicle Revenue Mile
						Bus Demand Response
Assets			Service Supplied			\$60.00
Revenue Vehicles 21						
rvice Vehicles			Annual Vehicle Revenue Hours (VRH) 15,728			\$40.00
				Service (VOMS)	12	\$20.00
		-				\$0.00
	Modal	Characteristics				2015 2017 2019 2021 2023
Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours		Unlinked Passenger Trip per Vehicle Revenue Mile
16,627	7	0	74,190	8,292		Bus Demand Response
6,262	5	0	78,960	7,436		0.3
22,889	12	0	153,150	15,728		0.25
						0.15
Service E	fficiency	Service Effectiveness				0.1
OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT		0
\$5.36 \$3.97	\$47.95 \$42.16	0.2 0.1	2.0 0.8	\$23.92 \$50.07		2015 2017 2019 2021 2023
+	•					
	1 5TH ST ELKINS, WV Assets 2 Annual Unlinked Passenger Trips 16,627 6,262 22,889 Service E OE per VRM \$5.36	1 5TH ST ELKINS, WV Assets 21 Modal Modal Modal Modal Passenger Trips 16,627 7 6,262 5 22,889 12 Service Efficiency OE per VRM OE per VRH \$5.36 \$47.95	1 5TH ST ELKINS, WV Assets 21 Ann Vehicles Oper Modal Characteristics Modal Characteristics Annual Unlinked Passenger Trips 16,627 7 0 6,262 5 0 22,889 12 0 Service Efficiency \$5.36 \$47.95 0,22	1 5TH ST ELKINS, WV Service Cons Annual Unlink Assets 21 Annual Vehicle Revent Annual Vehicle Revent Vehicles Operated in Maximum S Modal Characteristics Modal Characteristics Modal Characteristics Annual Unlinked Passenger Trips Directly Operated VOMS Purchased Transportation VOMS Annual Vehicle Revenue Miles 16,627 7 0 74,190 6,262 5 0 74,190 6,262 5 0 74,190 78,960 22,889 12 0 153,150 Service Efficiency Service Effectivenes OE per VRM OE per VRH \$5.36 \$47.95 0.2 2.0	1 5TH ST ELKINS, WV Service Consumed Annual Unlinked Trips (UPT) Assets 21 Annual Vehicle Revenue Miles (VRM) Annual Vehicle Revenue Miles (VRM) Annual Vehicle Revenue Hours (VRH) Vehicles Operated in Maximum Service (VOMS) Modal Characteristics Modal Characteristics Annual Unlinked Passenger Trips Directly Operated VOMS 16,627 7 0 6,262 5 0 7 0 7 0 7 0 7 0 7 12 0 153,150 15,728 Service Efficiency Service Efficiency DE per VRM State Service VRH VPT per VRM VPT per VRH VPT per VRH	ELKINS, WVService Consumed Annual Unlinked Trips (UPT)22,889AssetsService Supplied21Annual Vehicle Revenue Miles (VRM) Annual Vehicle Revenue Hours (VRH)153,150 15,72821Modal Characteristics12Modal CharacteristicsAnnual Unlinked Passenger TripsDirectly Operated VOMSPurchased Transportation VOMSAnnual Vehicle Revenue MilesAnnual Vehicle Revenue Hours16,6277074,1908,2926,2625078,9607,43622,889120153,15015,728Service EfficiencyService Effectiveness0E per VRM0E per VRHUPT per VRMUPT per VRHOE per UPT\$5.36\$47.950.22.0\$23.92

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2023 Funding Breakdown **Operating Funding Sources** Summary of Operating Expenses (OE) **Sources of Operating Funds** Expended **Directly Generated** \$57,864 31.9% Directly Generated Federal Government \$366,097 8.5% Federal Government Local Government 8.1% Operating Fare Local Government \$226,958 State Government 51.5% Expenses State Government \$60,250 Mode Revenues **Total Operating** \$711,169 \$397,636 \$0 **Demand Response** Funds Expended \$O \$313,533 Bus **Capital Funding Sources** \$711,169 **\$0 Total** Sources of Capital Funds Expended Directly Generated Federal Government **Directly Generated** \$0 Local Government \$0 Federal Government State Government \$0 Local Government State Government \$0 **Total Capital Funds Expended** \$0 **2023 Asset Management** Transit Asset Management (TAM) Tier **TAM Sponsor NTD ID** 3R05 Tier II **Metrics Average Fleet** Age in Years Mode **Demand Response** 8.5

Bus

7.5

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