

# 2023 Annual Agency Profile - Anne Arundel County (NTD ID 30129)

**Mailing Address:** 2662 RIVA RD  
ANNAPOLIS, MD

**Website:** <https://www.aacounty.org/transportation/transit/transit-app>

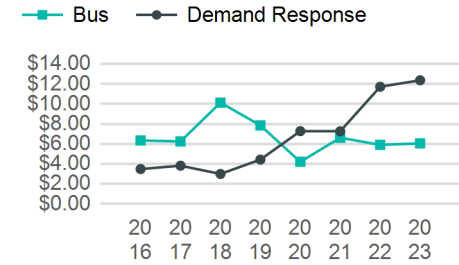
## Geographic Coverage

Primary Urbanized Area	Baltimore, MD
Square Miles	655
Population	2,212,038
Other Areas Served:	
Service Area Population	603,441
Service Area Sq. Miles	398

## Service Consumed

Annual Passenger Miles Traveled (PMT)	1,152,250
Annual Unlinked Trips (UPT)	149,857
Average Weekday UPT	548
Average Saturday UPT	135
Average Sunday UPT	85

Operating Expenses per Vehicle Revenue Mile



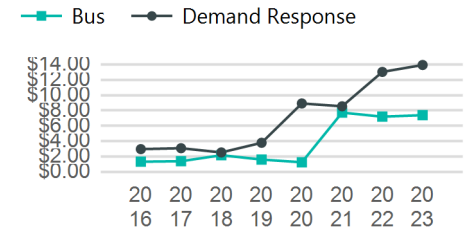
## Assets

Revenue Vehicles	50
Service Vehicles	40
Facilities	4
Lane Miles	
Track Miles	

## Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,360,508
Annual Vehicle/Passenger Car Revenue Hours (VRH)	85,734
Vehicles Operated in Maximum Service (VOMS)	28
Vehicles Available for Maximum Service (VAMS)	44

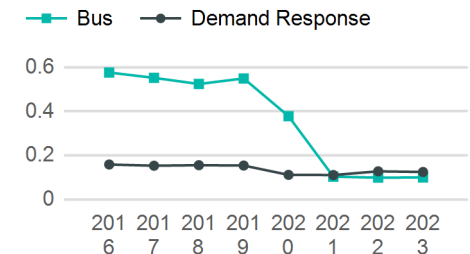
Operating Expenses per Passenger Mile



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	0	7	653,028	79,658	797,288	55,491	0.00
Demand Response	0	21	499,222	70,199	563,220	30,243	0.00
<b>Total</b>	<b>0</b>	<b>28</b>	<b>1,152,250</b>	<b>149,857</b>	<b>1,360,508</b>	<b>85,734</b>	<b>0.00</b>

Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$6.06	\$87.08	0.1	1.4	\$7.40	\$60.66
Demand Response	\$12.37	\$230.40	0.1	2.3	\$13.96	\$99.26
<b>Total</b>	<b>\$8.67</b>	<b>\$137.64</b>	<b>0.1</b>	<b>1.7</b>	<b>\$10.24</b>	<b>\$78.74</b>

# 2023 Annual Agency Profile - Anne Arundel County (NTD ID 30129)

## 2023 Funding Breakdown

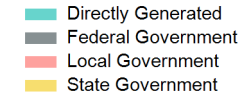
### Summary of Operating Expenses (OE)

Labor	\$698,610	5.9%
Materials and Supplies	\$1,015,455	8.6%
Purchased Transportation	\$8,928,275	75.7%
Other Operating Expenses	\$1,157,867	9.8%
<b>Total Operating Expenses</b>	<b>\$11,800,207</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$507,287</i>	

### Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$1,171,072
Local Government	\$11,136,422
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$12,307,494</b>

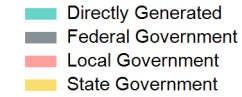
### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$4,832,232	\$0
Demand Response	\$6,967,975	\$0
<b>Total</b>	<b>\$11,800,207</b>	<b>\$0</b>

### Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0
<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## 2023 Asset Management

### Transit Asset Management (TAM) Tier

Tier II

### TAM Sponsor NTD ID

3R03

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	7	12	71.4%	9.4
Demand Response	21	32	52.4%	9.4