

# 2023 Annual Agency Profile - Baltimore County Department of Public Works Transportation (NTD ID 30130)

**Mailing Address:** 400 WASHINGTON AVE  
TOWSON, MD

**Website:** <https://www.baltimorecountymd.gov/departments/public-works/traffic/transportation/countyride/>

## Geographic Coverage

**Primary Urbanized/Rural Area** Baltimore, MD  
**Service Area Population** 237,644  
**Service Area Sq. Miles** 133  
**Other Areas Served:**  
 Maryland Non-UZA, Maryland Non-UZA

## Assets

**Revenue Vehicles** 36  
**Service Vehicles**  
**Facilities**

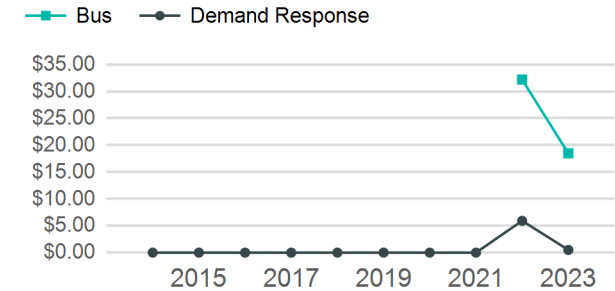
## Service Consumed

**Annual Unlinked Trips (UPT)** 84,498

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 469,748  
**Annual Vehicle Revenue Hours (VRH)** 58,060  
**Vehicles Operated in Maximum Service (VOMS)** 21

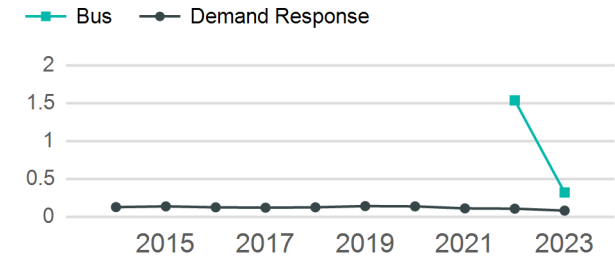
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	62,060	8	0	194,094	27,721
Demand Response	22,438	13	0	275,654	30,339
<b>Total</b>	<b>84,498</b>	<b>21</b>	<b>0</b>	<b>469,748</b>	<b>58,060</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$18.47	\$129.32	0.3	2.2	\$57.77
Demand Response	\$0.50	\$4.55	0.1	0.7	\$6.15
<b>Total</b>	<b>\$7.93</b>	<b>\$64.12</b>	<b>0.2</b>	<b>1.5</b>	<b>\$44.06</b>

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## 2023 Funding Breakdown

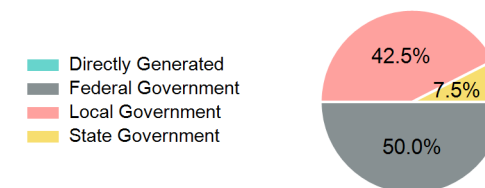
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$3,584,974	\$0
Demand Response	\$137,901	\$0
<b>Total</b>	<b>\$3,722,875</b>	<b>\$0</b>

### Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$137,901
Local Government	\$117,329
State Government	\$20,572
<b>Total Operating Funds Expended</b>	<b>\$275,802</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## 2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

### Metrics

Mode	Average Fleet Age in Years
Bus	2.0
Demand Response	5.0