

# 2023 Annual Agency Profile - Board of County Commissioners of Calvert County, Maryland (NTD ID 30131)

Mailing Address: 175 MAIN ST  
PRINCE FREDERICK, MD

Website: [www.calvertcountymd.gov/transportation](http://www.calvertcountymd.gov/transportation)

## Geographic Coverage

Primary Urbanized/Rural Area: Lexington Park--California--Chesapeake Ranch Estates, MD  
 Service Area Population: 93,445  
 Service Area Sq. Miles: 345  
 Other Areas Served: Maryland Non-UZA

## Service Consumed

Annual Unlinked Trips (UPT): 78,550

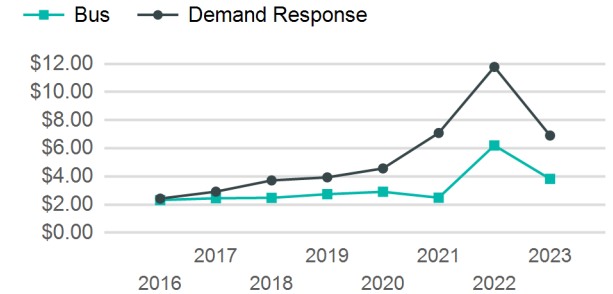
## Assets

Revenue Vehicles: 18  
 Service Vehicles: 2  
 Facilities: 2

## Service Supplied

Annual Vehicle Revenue Miles (VRM): 485,603  
 Annual Vehicle Revenue Hours (VRH): 23,819  
 Vehicles Operated in Maximum Service (VOMS): 14

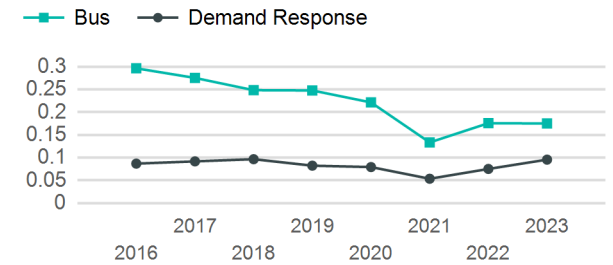
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	70,759	9	0	404,095	17,200
Demand Response	7,791	5	0	81,508	6,619
<b>Total</b>	<b>78,550</b>	<b>14</b>	<b>0</b>	<b>485,603</b>	<b>23,819</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$3.82	\$89.81	0.2	4.1	\$21.83
Demand Response	\$6.91	\$85.07	0.1	1.2	\$72.27
<b>Total</b>	<b>\$4.34</b>	<b>\$88.49</b>	<b>0.2</b>	<b>3.3</b>	<b>\$26.83</b>

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## 2023 Funding Breakdown

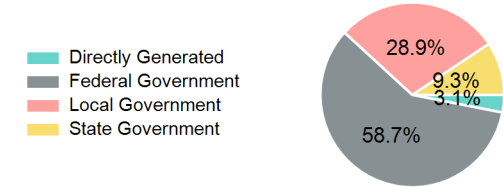
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$1,544,658	\$0
Demand Response	\$563,048	\$0
<b>Total</b>	<b>\$2,107,706</b>	<b>\$0</b>

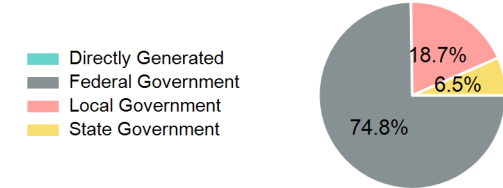
### Sources of Operating Funds Expended

Directly Generated	\$64,670
Federal Government	\$1,237,807
Local Government	\$608,752
State Government	\$196,477
<b>Total Operating Funds Expended</b>	<b>\$2,107,706</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$118,880
Local Government	\$29,720
State Government	\$10,413
<b>Total Capital Funds Expended</b>	<b>\$159,013</b>

## 2023 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 3R03

### Metrics

Mode	Average Fleet Age in Years
Bus	4.5
Demand Response	6.2