

2023 Annual Agency Profile - Potomac Valley Transit Authority (NTD ID 30135)

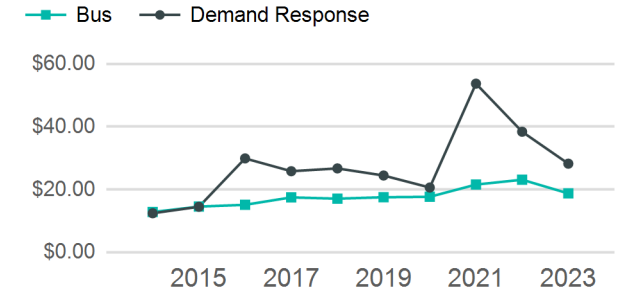
Mailing Address: 185 PROVIDENCE LN
PETERSBURG, WV

Website: <http://www.potomacvalleytransit.org/>

Service Consumed

Annual Unlinked Trips (UPT) 159,165

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 48
Service Vehicles 3
Facilities 1

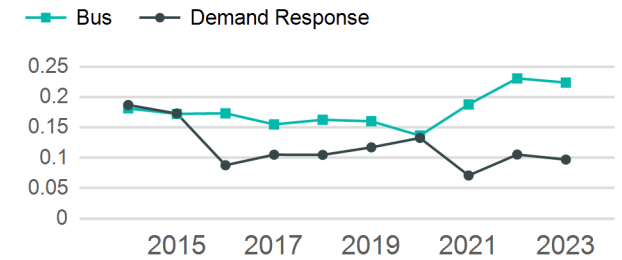
Service Supplied

Annual Vehicle Revenue Miles (VRM) 886,605
Annual Vehicle Revenue Hours (VRH) 48,078
Vehicles Operated in Maximum Service (VOMS) 26

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	129,028	16	0	576,294	21,757
Demand Response	30,137	10	0	310,311	26,321
Total	159,165	26	0	886,605	48,078

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$4.20	\$111.38	0.2	5.9	\$18.78
Demand Response	\$2.74	\$32.35	0.1	1.1	\$28.25
Total	\$3.69	\$68.11	0.2	3.3	\$20.57

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2023 Funding Breakdown

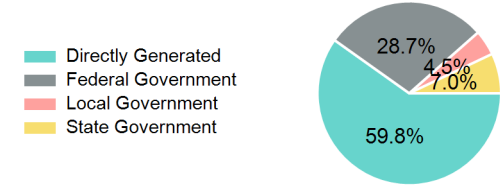
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$2,423,287	\$0
Demand Response	\$851,380	\$0
Total	\$3,274,667	\$0

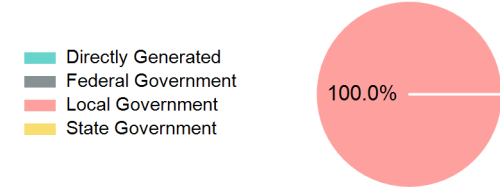
Sources of Operating Funds Expended

Directly Generated	\$1,958,943
Federal Government	\$938,969
Local Government	\$146,389
State Government	\$230,366
Total Operating Funds Expended	\$3,274,667

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$174,650
State Government	\$0
Total Capital Funds Expended	\$174,650

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	3R05
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Metrics

Mode	Average Fleet Age in Years
Bus	6.6
Demand Response	6.0