

2023 Annual Agency Profile - Monroe County Transportation Authority (NTD ID 30137)

Mailing Address: 134 MCTA DRIVE
SWIFTWATER, PA

Website: www.gomcta.com

Service Consumed

Annual Unlinked Trips (UPT) 269,559

Assets

Revenue Vehicles 54
Service Vehicles 9
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 1,110,571
Annual Vehicle Revenue Hours (VRH) 55,931
Vehicles Operated in Maximum Service (VOMS) 31

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	190,506	6	0	356,501	21,137
Demand Response	79,053	25	0	754,070	34,794
Total	269,559	31	0	1,110,571	55,931

Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$10.00	\$168.69	0.5	9.0	\$18.72
Demand Response	\$3.32	\$71.97	0.1	2.3	\$31.67
Total	\$5.47	\$108.52	0.2	4.8	\$22.52

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2023 Funding Breakdown

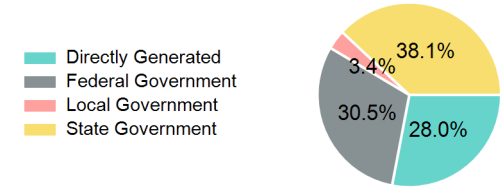
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$3,565,521	\$0
Demand Response	\$2,503,989	\$0
Total	\$6,069,510	\$0

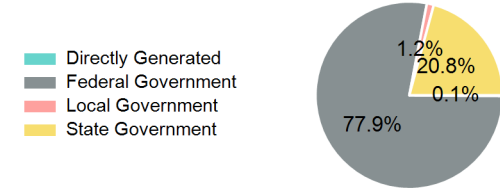
Sources of Operating Funds Expended

Directly Generated	\$1,700,814
Federal Government	\$1,850,125
Local Government	\$208,249
State Government	\$2,310,322
Total Operating Funds Expended	\$6,069,510

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$952
Federal Government	\$583,985
Local Government	\$8,972
State Government	\$155,841
Total Capital Funds Expended	\$749,750

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	3R04
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Metrics

Mode	Average Fleet Age in Years
Bus	6.4
Demand Response	4.3