

# 2023 Annual Agency Profile - Butler Transit Authority (NTD ID 30141)

**Mailing Address:** 130 HOLLYWOOD DR  
BUTLER, PA

**Website:** <http://www.butlertransitauthority.com>

## Geographic Coverage

**Primary Urbanized/Rural Area** Pittsburgh, PA  
**Service Area Population** 4,681  
**Service Area Sq. Miles** 53  
**Other Areas Served:**  
 Pennsylvania Non-UZA

## Assets

**Revenue Vehicles** 29  
**Service Vehicles** 2  
**Facilities** 4

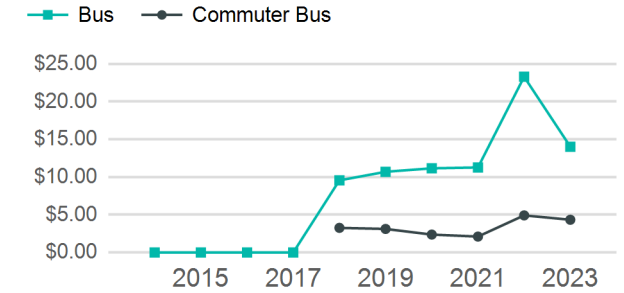
## Service Consumed

**Annual Unlinked Trips (UPT)** 175,527

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 294,274  
**Annual Vehicle Revenue Hours (VRH)** 19,883  
**Vehicles Operated in Maximum Service (VOMS)** 13

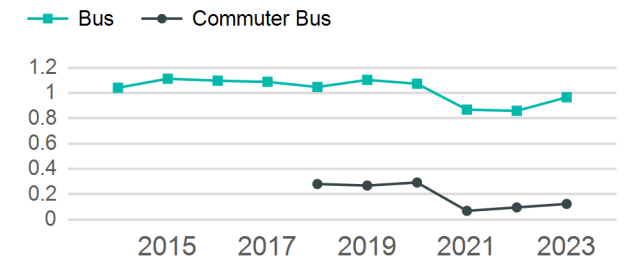
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	157,212	0	4	162,770	14,793
Commuter Bus	14,606	0	4	118,062	4,203
Demand Response	3,709	0	5	13,442	887
<b>Total</b>	<b>175,527</b>	<b>0</b>	<b>13</b>	<b>294,274</b>	<b>19,883</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$14.02	\$154.28	1.0	10.6	\$14.52
Commuter Bus	\$4.34	\$121.80	0.1	3.5	\$35.05
Demand Response	\$5.86	\$88.84	0.3	4.2	\$21.25
<b>Total</b>	<b>\$9.76</b>	<b>\$144.50</b>	<b>0.6</b>	<b>8.8</b>	<b>\$16.37</b>

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## 2023 Funding Breakdown

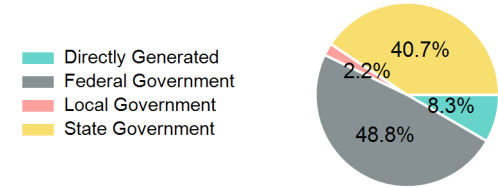
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$2,282,316	\$0
Commuter Bus	\$511,942	\$0
Demand Response	\$78,800	\$0
<b>Total</b>	<b>\$2,873,058</b>	<b>\$0</b>

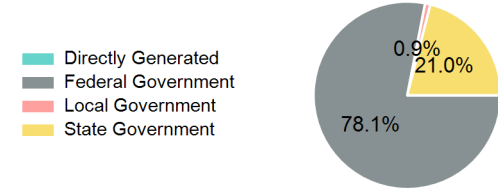
### Sources of Operating Funds Expended

Directly Generated	\$245,385
Federal Government	\$1,434,869
Local Government	\$63,714
State Government	\$1,196,742
<b>Total Operating Funds Expended</b>	<b>\$2,940,710</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$974,857
Local Government	\$11,362
State Government	\$262,681
<b>Total Capital Funds Expended</b>	<b>\$1,248,900</b>

## 2023 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 3R04

### Metrics

Mode	Average Fleet Age in Years
Bus	5.0
Commuter Bus	5.2
Demand Response	0.0