

2023 Annual Agency Profile - Town of Chincoteague (NTD ID 30147)

Mailing Address: 38 FRANCIS AVE
PANACEA, FL

Website: <https://www.chincoteague.com/pony-express.html>

Service Consumed

Annual Unlinked Trips (UPT) 5,543

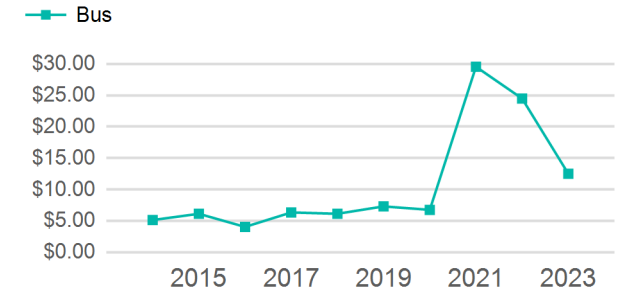
Assets

Revenue Vehicles 5
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 9,580
Annual Vehicle Revenue Hours (VRH) 900
Vehicles Operated in Maximum Service (VOMS) 3

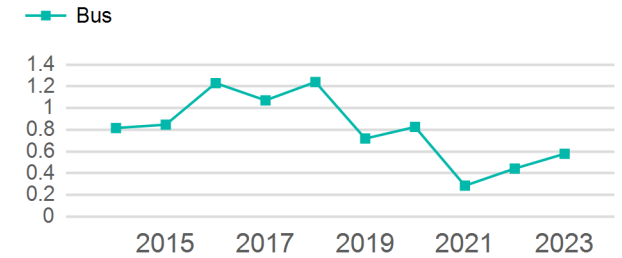
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|--------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Bus | 5,543 | 3 | 0 | 9,580 | 900 |
| Total | 5,543 | 3 | 0 | 9,580 | 900 |

Unlinked Passenger Trip per Vehicle Revenue Mile



| Mode | Service Efficiency | | Service Effectiveness | | |
|--------------|--------------------|----------------|-----------------------|-------------|----------------|
| | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT |
| Bus | \$7.24 | \$77.10 | 0.6 | 6.2 | \$12.52 |
| Total | \$7.24 | \$77.10 | 0.6 | 6.2 | \$12.52 |

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

| Mode | Operating Expenses | Fare Revenues |
|--------------|--------------------|---------------|
| Bus | \$69,394 | \$0 |
| Total | \$69,394 | \$0 |

Sources of Operating Funds Expended

| | |
|---------------------------------------|-----------------|
| Directly Generated | \$1,609 |
| Federal Government | \$67,785 |
| Local Government | \$0 |
| State Government | \$0 |
| Total Operating Funds Expended | \$69,394 |

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

| | |
|-------------------------------------|------------------|
| Directly Generated | \$0 |
| Federal Government | \$165,650 |
| Local Government | \$0 |
| State Government | \$0 |
| Total Capital Funds Expended | \$165,650 |

2023 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 3R06

Metrics

| Mode | Average Fleet Age in Years |
|------|----------------------------|
| Bus | 7.6 |