

2023 Annual Agency Profile - Mayor and City Council Town of Ocean City (NTD ID 30155)

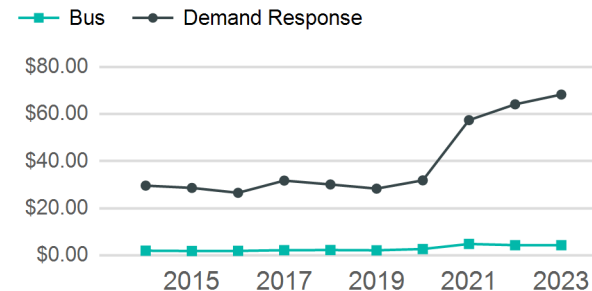
Mailing Address: 301 N BALTIMORE AVE
OCEAN CITY, MD

Website: <https://oceancitymd.gov/oc/departments/public-works/transportation/>

Service Consumed

Annual Unlinked Trips (UPT) 1,297,214

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	50
Service Vehicles	5
Facilities	9

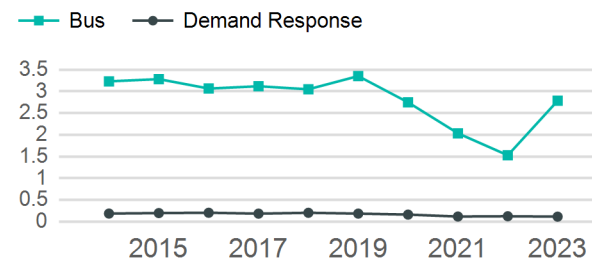
Service Supplied

Annual Vehicle Revenue Miles (VRM)	480,200
Annual Vehicle Revenue Hours (VRH)	78,650
Vehicles Operated in Maximum Service (VOMS)	48

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1,295,517	46	0	465,206	76,802
Demand Response	1,697	2	0	14,994	1,848
Total	1,297,214	48	0	480,200	78,650

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$12.04	\$72.91	2.8	16.9	\$4.32
Demand Response	\$7.73	\$62.69	0.1	0.9	\$68.27
Total	\$11.90	\$72.67	2.7	16.5	\$4.41

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2023 Funding Breakdown

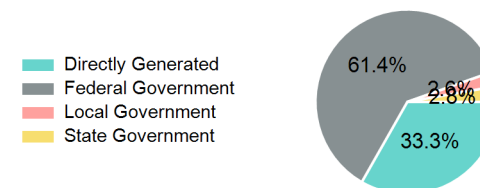
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$5,599,825	\$0
Demand Response	\$115,850	\$0
Total	\$5,715,675	\$0

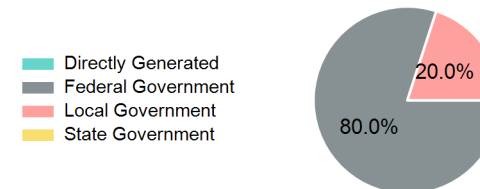
Sources of Operating Funds Expended

Directly Generated	\$1,901,401
Federal Government	\$3,506,677
Local Government	\$150,144
State Government	\$157,453
Total Operating Funds Expended	\$5,715,675

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,149,091
Local Government	\$287,273
State Government	\$0
Total Capital Funds Expended	\$1,436,364

2023 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 3R03

Metrics

Mode	Average Fleet Age in Years
Bus	9.2
Demand Response	6.5