2023 Annual Agency Profile - Town of Altavista (NTD ID 30157)

https://www.altavistava.gov/government/town_departments/trans

Website: portation/index.php

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Mailing Address: 510 7TH ST

Facilities

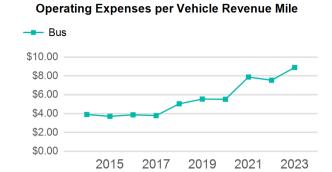
ALTAVISTA, VA

Annual Unlinked Trips (UPT) 14,298

Service Supplied Assets

Revenue Vehicles Annual Vehicle Revenue Miles (VRM) 2 48,743 **Annual Vehicle Revenue Hours (VRH)** 3,036 **Service Vehicles**

Vehicles Operated in Maximum Service (VOMS)

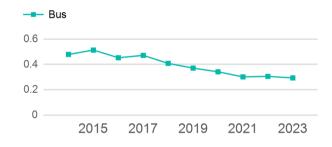


Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	14,298	2	0	48,743	3,036
Total	14,298	2	0	48,743	3,036

Metrics	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT	
Bus	\$2.61	\$41.88	0.3	4.7	\$8.89	
Total	\$2.61	\$41.88	0.3	4.7	\$8.89	

Unlinked Passenger Trip per Vehicle Revenue Mile



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2023 Funding Breakdown

	Summary of Operating Expenses (C	Sources of Operating Funds Expended		Operating Funding Sources			
Mode	Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$6,247 \$86,054 \$0 \$34,833	Directly Generated Federal Government Local Government State Government	27.4% 4.9%	
			Total Operating	\$127,134			
Bus	\$127,134	\$0	Funds Expended	andad		al Funding Sources	
Total	\$127,134	\$0			•		
			Sources of Capital Fun	ds Expended	Directly Generated		
			Directly Generated Federal Government Local Government State Government	\$0 \$0 \$0 \$81,100	Federal Government Local Government State Government	100.0%	
			Total Capital Funds Expended	\$81,100			
			2023 Asset Management				
	Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	3R06			
			Metrics				
			Mode	Average Fleet Age in Years			
			Bus	3.0		p. 2 of 2	
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